

| Master Procurement Plan for Year 2025 - 2027<br>Name of the Procuring Entity : Presidential Secretariat |                                         |                                                                                     |                      |                      |                                           |                                           |                    |                 |                                                        |                                |      |      |                              |      |      |                 |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------|------------------------------|------|------|-----------------|
| Serial No.                                                                                              | Department/<br>Line Agency/<br>Ministry | Description                                                                         | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|                                                                                                         |                                         |                                                                                     |                      |                      |                                           |                                           |                    |                 |                                                        | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 1                                                                                                       | Presidential Secretariat                | Procurement of Medicines Items                                                      | Goods                | 493,911.90           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-26                   |      |      |                 |
| 2                                                                                                       | Presidential Secretariat                | Procurement of Other Items (Electric Kettles , Stepler, Rain covers , Umbrella etc) | Goods                | 1,748,535.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-30                   |      |      |                 |
| 3                                                                                                       | Presidential Secretariat                | Procurement of Tools and Accessories                                                | Goods                | 513,630.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-26                   |      |      |                 |
| 4                                                                                                       | Presidential Secretariat                | Procurement of Camera Accessories and Others                                        | Goods                | 13,986,347.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-23                   |      |      |                 |
| 5                                                                                                       | Presidential Secretariat                | Procurement of Computer Accessories and Others                                      | Goods                | 29,985,223.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-19                   |      |      |                 |
| 6                                                                                                       | Presidential Secretariat                | Procurement of Mobile Phones and Others                                             | Goods                | 1,677,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-22                   |      |      |                 |
| 7                                                                                                       | Presidential Secretariat                | Procurement of Audio Equipment                                                      | Goods                | 150,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-23                   |      |      |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                  |                          |                     |                                          |                                           |                    |                 |                                                        |                                |      |      |                              |      |      |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------------|--------------------------|---------------------|------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------|------------------------------|------|------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                      | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|                                                                                                                       |                                         |                                                  |                          |                     |                                          |                                           |                    |                 |                                                        | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 8                                                                                                                     | Presidential Secretariat                | Establishment of Clean Sri Lanka Project Office  | Goods                    | 7,200,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-07                     |      |      | 2025-07-16                   |      |      |                 |
| 9                                                                                                                     | Presidential Secretariat                | Digital Printed Flex with Frames                 | Goods                    | 4,042,500.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-03-18                     |      |      | 2025-04-03                   |      |      |                 |
| 10                                                                                                                    | Presidential Secretariat                | Procurement of Cleaning Services                 | Non-consultancy services | 50,000,000.00       | Domestic Funds / GoSL                    | NCB - National Competitive Bidding        | MPC                | Normal          |                                                        | 2025-10-01                     |      |      | 2025-12-02                   |      |      |                 |
| 11                                                                                                                    | Presidential Secretariat                | Procurement of Security Service                  | Non-consultancy services | 22,000,000.00       | Domestic Funds / GoSL                    | NCB - National Competitive Bidding        | MPC                | Normal          |                                                        | 2025-09-30                     |      |      | 2025-12-01                   |      |      |                 |
| 12                                                                                                                    | Presidential Secretariat                | Procurement of Fire Service Annual Services      | Non-consultancy services | 223,350.00          | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-30                   |      |      |                 |
| 13                                                                                                                    | Presidential Secretariat                | Procurement of Materials for Generator Repairing | Goods                    | 2,707,898.40        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-30                   |      |      |                 |
| 14                                                                                                                    | Presidential Secretariat                | Procurement of Generator Annual Services         | Non-consultancy services | 1,300,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-26                   |      |      |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                         |                          |                     |                                          |                                           |                    |                 |                                                        |                                |      |      |                              |      |      |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------|--------------------------|---------------------|------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------|------------------------------|------|------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                             | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|                                                                                                                       |                                         |                                                                         |                          |                     |                                          |                                           |                    |                 |                                                        | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 15                                                                                                                    | Presidential Secretariat                | Procurement of Materials for Air Conditioner Machines Repairings        | Goods                    | 1,210,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-22                   |      |      |                 |
| 16                                                                                                                    | Presidential Secretariat                | Procurement of Lift Service Annual Services                             | Non-consultancy services | 2,615,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-29                   |      |      |                 |
| 17                                                                                                                    | Presidential Secretariat                | Procurement of X-Ray Machines Maintenance Annual Services               | Non-consultancy services | 1,770,500.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-30                   |      |      |                 |
| 18                                                                                                                    | Presidential Secretariat                | Procurement of Detectors Maintenance Annual Services                    | Non-consultancy services | 3,230,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-23                   |      |      |                 |
| 19                                                                                                                    | Presidential Secretariat                | Procurement of Photocopiers Annual Services                             | Non-consultancy services | 1,800,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-22                   |      |      |                 |
| 20                                                                                                                    | Presidential Secretariat                | Procurement of Printers Annual Services                                 | Non-consultancy services | 55,000.00           | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-26                   |      |      |                 |
| 21                                                                                                                    | Presidential Secretariat                | Procurement of Audio Conference & Interpretation System Annual Services | Non-consultancy services | 1,300,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-29                   |      |      |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                    |                          |                     |                                          |                                           |                    |                 |                                                        |                                |      |      |                              |      |      |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------|--------------------------|---------------------|------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------|------------------------------|------|------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                        | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|                                                                                                                       |                                         |                                                                    |                          |                     |                                          |                                           |                    |                 |                                                        | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 22                                                                                                                    | Presidential Secretariat                | Procurement of Firewall Licence                                    | Non-consultancy services | 1,488,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-26                   |      |      |                 |
| 23                                                                                                                    | Presidential Secretariat                | Procurement of PABX Systems Annual Services                        | Non-consultancy services | 2,750,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-19                   |      |      |                 |
| 24                                                                                                                    | Presidential Secretariat                | Procurement of Servers and Email                                   | Non-consultancy services | 3,165,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-30                   |      |      |                 |
| 25                                                                                                                    | Presidential Secretariat                | Procurement of Hosting and Verification Fee                        | Non-consultancy services | 100,000.00          | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-29                   |      |      |                 |
| 26                                                                                                                    | Presidential Secretariat                | Procurement of Software                                            | Non-consultancy services | 16,518,849.80       | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-26                   |      |      |                 |
| 27                                                                                                                    | Presidential Secretariat                | Procurement of Vehicle Insurance                                   | Non-consultancy services | 50,000,000.00       | Domestic Funds / GoSL                    | LNB - Limited National Bidding            | MPC                | Normal          |                                                        | 2025-05-06                     |      |      | 2025-06-06                   |      |      |                 |
| 28                                                                                                                    | Presidential Secretariat                | Promotion Programme for Tax Compliance and enhancement of Tax Base | Non-consultancy services | 2,300,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        | 2025-05-26                     |      |      | 2025-06-06                   |      |      |                 |
| 29                                                                                                                    | Presidential Secretariat                | Procurement of Generator Annual Services                           | Non-consultancy services | 1,300,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        | 2025-01-01                     |      |      | 2025-12-26                   |      |      |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                                    |                      |                     |                                          |                                           |                    |                 |                                                        |                                |            |      |                              |            |      |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------|----------------------|---------------------|------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                                        | Procurement Category | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|                                                                                                                       |                                         |                                                                                    |                      |                     |                                          |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027 | 2025                         | 2026       | 2027 |                 |
| 30                                                                                                                    | Presidential Secretariat                | Procurement of Medicines Items                                                     | Goods                | 550,000.00          | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-29 |      |                 |
| 31                                                                                                                    | Presidential Secretariat                | Procurement of Other Items (Electric Kettles, Steplers, Rain Covers, Umbrella etc) | Goods                | 2,000,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-30 |      |                 |
| 32                                                                                                                    | Presidential Secretariat                | Procurement of Tools and Accessories                                               | Goods                | 600,000.00          | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-21 |      |                 |
| 33                                                                                                                    | Presidential Secretariat                | Procurement of Camera Accessories and Others                                       | Goods                | 15,500,000.00       | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-25 |      |                 |
| 34                                                                                                                    | Presidential Secretariat                | Procurement of Computer Accessories and Others                                     | Goods                | 33,000,000.00       | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-23 |      |                 |
| 35                                                                                                                    | Presidential Secretariat                | Procurement of Mobile Phones and Others                                            | Goods                | 1,900,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-23 |      |                 |
| 36                                                                                                                    | Presidential Secretariat                | Procurement of Audio Equipment                                                     | Goods                | 170,000.00          | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-21 |      |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                 |                          |                     |                                          |                                           |                    |                 |                                                        |                                |            |      |                              |            |      |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------|--------------------------|---------------------|------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                     | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|                                                                                                                       |                                         |                                                                 |                          |                     |                                          |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027 | 2025                         | 2026       | 2027 |                 |
| 37                                                                                                                    | Presidential Secretariat                | Procurement of Materials for Generator Repairing                | Goods                    | 3,000,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-23 |      |                 |
| 38                                                                                                                    | Presidential Secretariat                | Procurement of Materials for Air Conditioner Machines Repairing | Goods                    | 1,400,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-29 |      |                 |
| 39                                                                                                                    | Presidential Secretariat                | Procurement of Cleaning Service                                 | Non-consultancy services | 55,000,000.00       | Domestic Funds / GoSL                    | NCB - National Competitive Bidding        | MPC                | Normal          |                                                        |                                | 2026-09-01 |      |                              | 2026-11-11 |      |                 |
| 40                                                                                                                    | Presidential Secretariat                | Procurement of Security Service                                 | Non-consultancy services | 24,200,000.00       | Domestic Funds / GoSL                    | NCB - National Competitive Bidding        | MPC                | Normal          |                                                        |                                | 2026-09-01 |      |                              | 2026-11-20 |      |                 |
| 41                                                                                                                    | Presidential Secretariat                | Procurement of Fire Service Annual Services                     | Non-consultancy services | 250,000.00          | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-23 |      |                 |
| 42                                                                                                                    | Presidential Secretariat                | Procurement of Generator Annual Services                        | Non-consultancy services | 1,500,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-30 |      |                 |
| 43                                                                                                                    | Presidential Secretariat                | Procurement of Lift Service Annual Services                     | Non-consultancy services | 2,900,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-30 |      |                 |
| 44                                                                                                                    | Presidential Secretariat                | Procurement of X-Ray Machines Maintenance Annual Services       | Non-consultancy services | 2,000,000.00        | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-30 |      |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                         |                          |                     |                                          |                    |                    |                 |                                                        |                                |            |      |                              |            |      |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------|--------------------------|---------------------|------------------------------------------|--------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                             | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|                                                                                                                       |                                         |                                                                         |                          |                     |                                          |                    |                    |                 |                                                        | 2025                           | 2026       | 2027 | 2025                         | 2026       | 2027 |                 |
| 45                                                                                                                    | Presidential Secretariat                | Procurement of Detectors Maintenance Annual Services                    | Non-consultancy services | 3,600,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-29 |      |                 |
| 46                                                                                                                    | Presidential Secretariat                | Procurement of Photocopiers Annual Services                             | Non-consultancy services | 2,000,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-23 |      |                 |
| 47                                                                                                                    | Presidential Secretariat                | Procurement of Printers Annual Services                                 | Non-consultancy services | 60,500.00           | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-18 |      |                 |
| 48                                                                                                                    | Presidential Secretariat                | Procurement of Audio Conference & Interpretation System Annual Services | Non-consultancy services | 1,500,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-30 |      |                 |
| 49                                                                                                                    | Presidential Secretariat                | Procurement of Firewall Licence                                         | Non-consultancy services | 1,700,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-22 |      |                 |
| 50                                                                                                                    | Presidential Secretariat                | Procurement of PABX Systems Annual Service                              | Non-consultancy services | 3,100,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-22 |      |                 |
| 51                                                                                                                    | Presidential Secretariat                | Procurement of Servers and Email                                        | Non-consultancy services | 3,500,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-30 |      |                 |
| 52                                                                                                                    | Presidential Secretariat                | Procurement of Hosting and Verification Fee                             | Non-consultancy services | 110,000.00          | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-23 |      |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                                   |                          |                     |                                          |                                           |                    |                 |                                                        |                                |            |            |                              |            |            |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------|--------------------------|---------------------|------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                                       | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|                                                                                                                       |                                         |                                                                                   |                          |                     |                                          |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027       | 2025                         | 2026       | 2027       |                 |
| 53                                                                                                                    | Presidential Secretariat                | Procurement of Software                                                           | Non-consultancy services | 18,200,000.00       | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        |                                | 2026-01-01 |            |                              | 2026-12-22 |            |                 |
| 54                                                                                                                    | Presidential Secretariat                | Procurement of Vehicle Insurance                                                  | Non-consultancy services | 55,000,000.00       | Domestic Funds / GoSL                    | LNB - Limited National Bidding            | MPC                | Normal          |                                                        |                                | 2026-01-01 |            |                              | 2026-12-23 |            |                 |
| 55                                                                                                                    | Presidential Secretariat                | Procurement of Medicines Items                                                    | Goods                    | 600,000.00          | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-17 |                 |
| 56                                                                                                                    | Presidential Secretariat                | Procurement of Other Items (Electric Kettles, Stepler, Rain Covers, Umbrella etc) | Goods                    | 2,200,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-30 |                 |
| 57                                                                                                                    | Presidential Secretariat                | Procurement of Tools and accessories                                              | Goods                    | 660,000.00          | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-23 |                 |
| 58                                                                                                                    | Presidential Secretariat                | Procurement of Camera Accessories and others                                      | Goods                    | 17,000,000.00       | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-27 |                 |
| 59                                                                                                                    | Presidential Secretariat                | Procurement of Computer Accessories and Others                                    | Goods                    | 37,000,000.00       | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-17 |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                 |                          |                     |                                          |                                           |                    |                 |                                                        |                                |      |            |                              |      |            |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------|--------------------------|---------------------|------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                     | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                         |                                                                 |                          |                     |                                          |                                           |                    |                 |                                                        | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 60                                                                                                                    | Presidential Secretariat                | Procurement of Mobile Phones and Others                         | Goods                    | 2,100,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-20 |                 |
| 61                                                                                                                    | Presidential Secretariat                | Procurement of Audio Equipment                                  | Goods                    | 190,000.00          | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-20 |                 |
| 62                                                                                                                    | Presidential Secretariat                | Procurement of Materials for Generator Repairings               | Goods                    | 3,300,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-27 |                 |
| 63                                                                                                                    | Presidential Secretariat                | Procurement of Materials for Air Conditioner Machines Repairing | Goods                    | 1,500,000.00        | Domestic Funds / GoSL                    | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-30 |                 |
| 64                                                                                                                    | Presidential Secretariat                | Procurement of Cleaning Service                                 | Non-consultancy services | 60,500,000.00       | Domestic Funds / GoSL                    | NCB - National Competitive Bidding        | MPC                | Normal          |                                                        |                                |      | 2027-09-01 |                              |      | 2027-11-17 |                 |
| 65                                                                                                                    | Presidential Secretariat                | Procurement of Security Service                                 | Non-consultancy services | 26,700,000.00       | Domestic Funds / GoSL                    | NCB - National Competitive Bidding        | MPC                | Normal          |                                                        |                                |      | 2027-09-01 |                              |      | 2027-11-18 |                 |
| 66                                                                                                                    | Presidential Secretariat                | Procurement of Fire Service Annual Services                     | Non-consultancy services | 280,000.00          | Domestic Funds / GoSL                    | Direct Contracting                        | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-30 |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                                                         |                          |                     |                                          |                    |                    |                 |                                                        |                                |      |            |                              |      |            |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------|--------------------------|---------------------|------------------------------------------|--------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                             | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                         |                                                                         |                          |                     |                                          |                    |                    |                 |                                                        | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 67                                                                                                                    | Presidential Secretariat                | Procurement of Generator Annual Services                                | Non-consultancy services | 1,600,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-17 |                 |
| 68                                                                                                                    | Presidential Secretariat                | Procurement of Lift Service Annual Services                             | Non-consultancy services | 3,200,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-30 |                 |
| 69                                                                                                                    | Presidential Secretariat                | Procurement of X-Ray Machines Maintenance Annual Services               | Non-consultancy services | 2,200,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-17 |                 |
| 70                                                                                                                    | Presidential Secretariat                | Procurement of Detectors Maintenance Annual Services                    | Non-consultancy services | 4,000,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-20 |                 |
| 71                                                                                                                    | Presidential Secretariat                | Procurement of Photocopiers Annual Services                             | Non-consultancy services | 2,200,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-10 |                 |
| 72                                                                                                                    | Presidential Secretariat                | Procurement of Printers Annual Services                                 | Non-consultancy services | 70,000.00           | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-27 |                 |
| 73                                                                                                                    | Presidential Secretariat                | Procurement of Audio Conference & Interpretation System Annual Services | Non-consultancy services | 1,600,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-20 |                 |
| 74                                                                                                                    | Presidential Secretariat                | Procurement of Firewall Licence                                         | Non-consultancy services | 1,900,000.00        | Domestic Funds / GoSL                    | Direct Contracting | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-30 |                 |

| <b>Master Procurement Plan for Year 2025 - 2027</b><br><b>Name of the Procuring Entity : Presidential Secretariat</b> |                                         |                                             |                          |                     |                                          |                                |                    |                 |                                                        |                                |      |            |                              |      |            |                 |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------|--------------------------|---------------------|------------------------------------------|--------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                 | Procurement Category     | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method             | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                         |                                             |                          |                     |                                          |                                |                    |                 |                                                        | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 75                                                                                                                    | Presidential Secretariat                | Procurement of PABX Systems Annual Service  | Non-consultancy services | 3,400,000.00        | Domestic Funds / GoSL                    | Direct Contracting             | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-27 |                 |
| 76                                                                                                                    | Presidential Secretariat                | Procurement of Servers and Email            | Non-consultancy services | 3,900,000.00        | Domestic Funds / GoSL                    | Direct Contracting             | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-23 |                 |
| 77                                                                                                                    | Presidential Secretariat                | Procurement of Hosting and Verification Fee | Non-consultancy services | 122,000.00          | Domestic Funds / GoSL                    | Direct Contracting             | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-27 |                 |
| 78                                                                                                                    | Presidential Secretariat                | Procurement of Software                     | Non-consultancy services | 20,000,000.00       | Domestic Funds / GoSL                    | Direct Contracting             | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-23 |                 |
| 79                                                                                                                    | Presidential Secretariat                | Procurement of Vehicle Insurance            | Non-consultancy services | 60,500,000.00       | Domestic Funds / GoSL                    | LNB - Limited National Bidding | MPC                | Normal          |                                                        |                                |      | 2027-01-01 |                              |      | 2027-12-27 |                 |