

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : MOE Vocational Education

| Serial No. | Department/ Line Agency/ Ministry | Description | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement | | | Scheduled Date of Completion | | | Contract Period |
|------------|---|--|--------------------------|----------------------|---|---|--------------------|-----------------|--|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 1 | MOE Vocational Education | Installation of A/C | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 2 | MOE Vocational Education | Air Conditioning | Non-consultancy services | 500,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Normal | | 2025-01-01 | | | | 2026-03-31 | | |
| 3 | MOE Vocational Education | Lift Service Agreement | Non-consultancy services | 1,180,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Urgent | | 2025-06-16 | | | 2025-07-11 | | | |
| 4 | MOE Vocational Education | 2102 | Goods | 1,200,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC | Priority | | 2025-01-01 | | | 2025-12-31 | | | |
| 5 | MOE Vocational Education | Vehicle Insurance | Non-consultancy services | 600,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC | Urgent | | 2025-09-01 | | | 2025-12-31 | | | |
| 6 | MOE Vocational Education | Plant Machinery (A/C) / • Purchase A/C machine SSDD – 04 • Admin – 01 • Accounts – 02 • Server room – 02 | Goods | 5,000,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC | Priority | | 2025-01-01 | | | 2025-12-31 | | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 7 | MOE Vocational Education | Rehabilitation and Improvement of capital Asset - Upgrading the Ministry building / • 8th floor roof repair • Generator Canopy repair • Canopy repair of Nipunatha Piyasa Building • Nuwara Eliya circuit repair • Bandarawela circuit repair • Renovation of Nipunatha piyasa building • Fixing LED panel light and interior roller blinds at Audit branch | Works | 50,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Normal | | 2025-01-01 | | | 2025-12-31 | | | |
| 8 | MOE Vocational Education | Improvement of Plant, Machinery & Equipment / • Installation of New outdoor AC Machine at auditorium | Works | 3,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Normal | | 2025-01-01 | | | 2025-06-30 | | | |
| 9 | MOE Vocational Education | Vehicle Modification / Vehicle Modification | Works | 3,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Normal | | 2025-01-01 | | | 2025-12-31 | | | |
| 10 | MOE Vocational Education | World Youth Skill Day 2026 | Non-consultancy services | 35,000,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC | Priority | Not Initiated | | 2026-08-03 | | | 2026-12-31 | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 11 | MOE Vocational Education | Computer & Accessories,Furniture & Fittings, Office Equipment / Computer & Accessories • Laptop Computer - 05 • Desktop Computers - 30 • Printers - 14 • UPS - 18 • Monitors - 02 • Multimedia Projector – 01 • Photocopy machine - 02 Furniture & Fittings • Executive Chair - 2, Office • • Chair - 18 • Book Rack - 3 • Computer Table - 1 • Steel File Cupboard – 7 Office Equipment • Fax machine – 01 • Stapler – 02 • Key Phone – 01 • Office equipment | Goods | 7,000,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC | Priority | | 2025-01-01 | | | 2025-12-31 | | | |
| 12 | MOE Vocational Education | Modernization of Colleges of Technology/ Tec Udana)- Improvement of COT Kurunegala / Modernization of Colleges of Technology/ Tec Udana) •Improvement of COT Kurunegala | Works | 150,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Priority | | 2025-01-01 | | | | 2026-12-31 | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 13 | MOE Vocational Education | CPSC In-Country Programme | Non-consultancy services | 5,000,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC - Minor | Priority | | 2025-04-01 | | | | 2026-12-31 | | |
| 14 | MOE Vocational Education | Providing Overall Kit for Workshop student | Goods | 90,000,000.00 | Domestic Funds / GoSL | Direct Contracting | MPC | Priority | | 2025-01-01 | | | 2025-09-30 | | | |
| 15 | MOE Vocational Education | TVET image building & awareness programme - Developing Video Documentaries (3) | Non-consultancy services | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Priority | | 2025-01-01 | | | 2025-12-31 | | | |
| 16 | MOE Vocational Education | Laptop for Skills Development Officers (Laptop – 352) | Goods | 70,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Priority | | 2025-01-01 | | | 2025-12-31 | | | |
| 17 | MOE Vocational Education | Modernization of Colleges of Technology/ Tec Udana) • Improvement of COT Dambulla / Modernization of Colleges of Technology/ Tec Udana) • Improvement of COT Dambulla | Works | 107,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Priority | | 2025-01-01 | | | 2025-12-31 | | | |
| 18 | MOE Vocational Education | Providing Overall Kit for Workshop student | Goods | 125,000,000.00 | Domestic Funds / GoSL | Direct Contracting | MPC | Priority | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 19 | MOE Vocational Education | CPSC Regional Program 2025/2026 / Five day regional Program Theme - Transforming TVET for a Digital Green and Inclusive Economy | Non-consultancy services | 35,000,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC - Minor | Priority | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 20 | MOE Vocational Education | TVET Image building and awareness program / Producing VT promotional Digital materials (Videos) through VT institutes | Non-consultancy services | 35,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Priority | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 21 | MOE Vocational Education | Renovation of Fire Security System of Ministry Building | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Priority | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 22 | MOE Vocational Education | Installation of a lightning Conductor at the Ministry | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Priority | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 23 | MOE Vocational Education | Renovation of front of ground floor at Ministry building | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Priority | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 24 | MOE Vocational Education | Renovation of Internal Audit Division and Infrastructure Division | Works | 3,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 25 | MOE Vocational Education | Renovation of VT Division | Works | 3,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 26 | MOE Vocational Education | Renovation of Deputy Minister's Office | Works | 3,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 27 | MOE Vocational Education | Carpeting of Internal Roads | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 28 | MOE Vocational Education | Maintaince of Internal Telephone System | Non-consultancy services | 2,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 29 | MOE Vocational Education | Renovation of Main Auditorium | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 30 | MOE Vocational Education | Carpeting of Internal Roads | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |
| 31 | MOE Vocational Education | Renovation of Sanitary System | Works | 3,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | Not Initiated | | 2026-01-01 | | | 2026-12-31 | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 32 | MOE Vocational Education | Cleaning | Non-consultancy services | 7,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Urgent | | 2025-01-01 | | | | 2026-04-30 | | |
| 33 | MOE Vocational Education | Security | Non-consultancy services | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Urgent | | 2025-08-01 | | | 2025-08-29 | | | |
| 34 | MOE Vocational Education | Fire wall subscription | Non-consultancy services | 1,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC | Urgent | | 2025-08-01 | | | 2025-08-29 | | | |
| 35 | MOE Vocational Education | Renovation of front of ground floor at Ministry building | Works | 2,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | MPC - Minor | Normal | | | 2026-01-01 | | | 2026-12-31 | | |
| 36 | MOE Vocational Education | Providing Overall Kit for workshop student | Goods | 100,000,000.00 | Domestic Funds / GoSL | Direct Contracting | MPC - Minor | Priority | | | | 2027-01-01 | | | 2027-12-31 | |