

<div>Master Procurement Plan for Year 2025 - 2027</div> <div>Name of the Procuring Entity : Tourism</div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Tourism	Procure of Office Furniture	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	365
2	Tourism	Supply of Kaspersky Next EDR Optimum License Base Plus	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-02-15	365
3	Tourism	Procure of Miscellaneous Office equipment	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent				2027-01-01			2027-12-31	365
4	Tourism	Procure of Miscellaneous Office equipment	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent			2026-01-01			2026-12-31		365
5	Tourism	Providing Cleaning Service for the year 2024/2025 for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-05-15			2025-07-15			365
6	Tourism	Supply of Stationery (Second six month)	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
7	Tourism	Supply of Toner / Cartridges	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365
8	Tourism	Supply of Toner / Cartridges(Second six month)	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
9	Tourism	Ranting Building for Ministry (Tourism Section)	Non-consultancy services	180,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent		2025-01-01			2025-12-31			730
10	Tourism	Procure of Computer & Photo copy Machine	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365
11	Tourism	Procure of Office Furniture	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365
12	Tourism	Providing Vehicle term Service for the year 2025	Non-consultancy services	45,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-01			2025-01-15			365
13	Tourism	Supply of Stationery	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-01			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
14	Tourism	Supply of Kaspersky Next EDR Optimum License Base Plus	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-01			2025-02-14			365
15	Tourism	Procure of Miscellaneous Office equipment	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent		2025-01-01			2025-12-31			365
16	Tourism	Insuring of Motor Vehicles (Comprehensive Motor Insurance Coverage ) owned by the Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-29			2027-04-15	365
17	Tourism	Providing Cleaning Service for the year 2024/2025 for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2026-05-15			2026-07-15		365

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										2025	2026	2027	2025	2026	2027	
18	Tourism	Providing Security Service for the year 2024/2025 for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2026-05-15			2026-07-15		365
19	Tourism	Building Repairing for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		365
20	Tourism	Providing Vehicle term Service for the year 2025	Non-consultancy services	45,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2026-01-01			2026-01-15		365
21	Tourism	Supply of Toner / Cartridges	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		365
22	Tourism	Procure of Computer & Photo copy Machine	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		365
23	Tourism	Procure of Office Furniture	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		365

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										2025	2026	2027	2025	2026	2027	
24	Tourism	Supply of Kaspersky Next EDR Optimum License Base Plus	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2026-01-01			2026-12-31		365
25	Tourism	Providing Cleaning Service for the year 2024/2025 for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-05-14			2027-07-15	365
26	Tourism	Providing Security Service for the year 2024/2025 for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-05-14			2027-07-15	365
27	Tourism	Vehicle Repairing for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
28	Tourism	Building Repairing for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	365
29	Tourism	Providing Vehicle term Service for the year 2025	Non-consultancy services	45,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-01-15	365
30	Tourism	Supply of Stationery	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	365
31	Tourism	Supply of Toner / Cartridges	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	365
32	Tourism	Ranting Building for Ministry (Tourism Section)	Non-consultancy services	180,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent				2027-01-01			2027-12-31	730
33	Tourism	Vehicle Repairing for Tourism Section ofMinistry of Foreign Affairs, Foreign Employment and Tourism (Second six month)	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
34	Tourism	Insuring of Motor Vehicles (Comprehensive Motor Insurance Coverage ) owned by the Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-30			2025-04-15			365
35	Tourism	Vehicle Repairing for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		365
36	Tourism	Procure of Computer & Photo copy Machine	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	365
37	Tourism	Providing Security Service for the year 2024/2025 for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-05-15			2025-07-15			365

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										2025	2026	2027	2025	2026	2027	
38	Tourism	Vehicle Repairing for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365
39	Tourism	Building Repairing for Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365
40	Tourism	Insuring of Motor Vehicles (Comprehensive Motor Insurance Coverage ) owned by the Tourism Section of Ministry of Foreign Affairs, Foreign Employment and Tourism	Non-consultancy services	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2026-01-30			2026-04-15		365
41	Tourism	Supply of Stationery	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2026-01-01			2026-12-31		365