

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : Medical Supply Division, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Meeting Table (01)	Goods	40,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
2	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Executive table category 2 (04)	Goods	150,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
3	Medical Supply Division, MOH & MM	Office Furniture & other Furniture / Executive Chair 01 (01)	Goods	40,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
4	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Sofa Category 1 (01)	Goods	110,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
5	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Office Table Category 1 (01)	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
6	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Office Table Category 3 (04)	Goods	100,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
7	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Work Station (02)	Goods	240,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
8	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Mettress 6,3. (02)	Goods	20,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
9	Medical Supply Division, MOH & MM	Office furniture & other Furniture / Rolling Chairs with arms (18)	Goods	350,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
10	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / High Back chair (03)	Goods	120,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
11	Medical Supply Division, MOH & MM	Office Furniture & other Furniture / Non-Executive chairs 40	Goods	1,000,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
12	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Lobby chair (02)	Goods	130,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
13	Medical Supply Division, MOH & MM	Office furniture 7 other furniture / Wooden cupboard category 2 (01)	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
14	Medical Supply Division, MOH & MM	Office Furniture & other Furniture / Wooden cupboard category 3 (03)	Goods	70,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
15	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Cup board with glass (01)	Goods	50,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
16	Medical Supply Division, MOH & MM	Office Furniture & other furniture / changing Room Locker (03)	Goods	160,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
17	Medical Supply Division, MOH & MM	Office furniture 7 other furniture / Bar Chair (05)	Goods	100,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
18	Medical Supply Division, MOH & MM	Office furniture & other Furniture / Bunker Bed (02)	Goods	80,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
19	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Meeting Chair (10)	Goods	330,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
20	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Executive table category 1 (01)	Goods	60,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
21	Medical Supply Division, MOH & MM	Office furniture & other furniture / Sofa category 1 (01)	Goods	180,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
22	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Lobby Seater (01)	Goods	20,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
23	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Office table,Category 2 (02)	Goods	40,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
24	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Reception Counter (01)	Goods	80,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
25	Medical Supply Division, MOH & MM	Office Furniture & other Furniture / Computer Table (11)	Goods	140,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
26	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Office Chairs (12)	Goods	260,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
27	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Visitor chait,category 1 (22)	Goods	520,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
28	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Visitor Chair,Category 2 (02)	Goods	57,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
29	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Visirot Chair,Category 3 (02)	Goods	47,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
30	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Visitor Chair,category 4 (85)	Goods	1,340,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
31	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Wooden Cupboard Large Category 1 (01)	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
32	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Wooden cupboard Large 2 (04)	Goods	90,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
33	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Wooden Cupboard Large category 2 (04)	Goods	160,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
34	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Wooden Cupboard Large category 3 (03)	Goods	140,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
35	Medical Supply Division, MOH & MM	Office furniture & other Furniture / Cup-board small sliding door (01)	Goods	40,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
36	Medical Supply Division, MOH & MM	Office furniture & other Furnitur / Work station three drawer set Category 2	Goods	60,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
37	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Work station three drawer set category 2 (16)	Goods	300,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
38	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Dinning Chair (09)	Goods	150,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
39	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Dinning table (01)	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
40	Medical Supply Division, MOH & MM	Office Furniture & Other Furnitur / Steel filing cuo-Board Small (12)	Goods	320,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
41	Medical Supply Division, MOH & MM	Office furniture & other furniture / Steel filing Cup-Board large (04)	Goods	150,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
42	Medical Supply Division, MOH & MM	Office furniture & other Furniture / File Rack (03)	Goods	50,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
43	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Exhaust Fan (03)	Goods	410,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
44	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / File Cupboard 02	Goods	60,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
45	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / A Cupboard for storng stationert	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
46	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / A desk that can accommdate three computers	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
47	Medical Supply Division, MOH & MM	Office furniture & Other furniture / A table on which to place the scal	Goods	20,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
48	Medical Supply Division, MOH & MM	Expences of postal section / Diposits into the postage stamp machine	Non-consultancy services	900,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
49	Medical Supply Division, MOH & MM	Expences of postal Section / Allocation money to a mailbox number	Non-consultancy services	13,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
50	Medical Supply Division, MOH & MM	Rent Agreement for drugs store / Veyangoda Stores 01	Non-consultancy services	5,040,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
51	Medical Supply Division, MOH & MM	Rent Agreement for Drugs Store / Savasthipura Stores 1,2	Non-consultancy services	5,040,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
52	Medical Supply Division, MOH & MM	Rent Agreement For Drugs Store / Narahenpita	Non-consultancy services	7,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
53	Medical Supply Division, MOH & MM	Sewrvice Agreement & Maintenance / Elevators	Non-consultancy services	2,680,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
54	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Cpmputer Matchine	Non-consultancy services	1,650,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
55	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Photocopy Matchine	Non-consultancy services	650,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
56	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Fax Machines	Non-consultancy services	170,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
57	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Finger print Machines	Non-consultancy services	410,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
58	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Internal telephone System	Non-consultancy services	1,590,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
59	Medical Supply Division, MOH & MM	service Agreement & Maintance / Sound System	Non-consultancy services	190,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
60	Medical Supply Division, MOH & MM	Rent Agreement & Maintenance / Water pump	Non-consultancy services	290,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
61	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Refrigerators	Non-consultancy services	70,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
62	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Genarators	Non-consultancy services	2,590,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
63	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / MSD Data Center	Non-consultancy services	6,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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64	Medical Supply Division, MOH & MM	Providing Security Service / Medical Suppliers Division	Non-consultancy services	13,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
65	Medical Supply Division, MOH & MM	Providing Security Service / Angoda	Non-consultancy services	5,750,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
66	Medical Supply Division, MOH & MM	Providing Security Service / Wellawaththa	Non-consultancy services	4,520,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
67	Medical Supply Division, MOH & MM	Providing Security Service / Digana	Non-consultancy services	2,810,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
68	Medical Supply Division, MOH & MM	Providing Security Service / Welisara	Non-consultancy services	2,810,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
69	Medical Supply Division, MOH & MM	Providing Security Service / Veyangoda	Non-consultancy services	3,540,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
70	Medical Supply Division, MOH & MM	Providing Security Service / Shavasthipura	Non-consultancy services	2,810,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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71	Medical Supply Division, MOH & MM	Providing Security Service / Narahenpita	Non-consultancy services	1,410,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
72	Medical Supply Division, MOH & MM	Construction,Renovation & maintenance of Buildings / Renovation of Toilet Complex- MSD	Works	15,000,000.00	Council Funds	NCB - National Competitive Bidding	DPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
73	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Building / Improvement of CCTV MSD-Colombo 10	Works	14,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
74	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings / Repairing of toilet at office building and repairing of water leak at stores MSD-Colombo 10	Works	5,700,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
75	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings / Supply and fixing partition and repairing roller door at sample room MSD-Colombo 10	Works	1,220,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
76	Medical Supply Division, MOH & MM	Construction,Renovation & maintenance of Buildings / Renovation at administrative Building MSD-Colombo 10	Works	9,050,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
77	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings / Main Building Roof Slab water proofing work MSD-Colombo 10	Works	35,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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78	Medical Supply Division, MOH & MM	Construction,Renovationce & Maintenance of Buildin Sub Storesgs / Renovation at toilets and roof at main bilding MSD-Colombo 10	Works	6,150,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
79	Medical Supply Division, MOH & MM	Construction,Renovations & maintence of Buildings / Construction of drain and Installing Iron grating Medical Supplies Division-Colombo 10	Works	1,910,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
80	Medical Supply Division, MOH & MM	Construction,Renpvations & Maintenance of Buildings / Construction floor and fixing ladder medical suplies Division-Colombo 10	Works	2,250,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
81	Medical Supply Division, MOH & MM	Construction,Renovations 7 Maintenance Of Buildings / Replacing Steel plate for exiting file racks Medical Supplies Division-Colombo 10	Works	1,220,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
82	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Building / Removing exiting damaged cement grill block wall MSD-Colombo 10	Works	480,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
83	Medical Supply Division, MOH & MM	Constructions,Renovations & Maintenance of Buildings / Painting of main building medical suplies Division-Colombo 10	Works	77,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Medical Supply Division, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
84	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings-Sub Store / Construction of stores MSD IDH Angoda	Works	38,200,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
85	Medical Supply Division, MOH & MM	Condruction,Renovations & Maintenance of Buildings / Laying of heavy duty mastic flooring for drug stores building No.01 medical suplies division at IDH Angoda	Works	20,970,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
86	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Build Sub Storesings / Supply installation,Configuration,Testing of structured cablings system,cctv/ip surveillance system,telephone system	Works	26,700,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
87	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings Sub stores / Renovation of Drugs stores building No 01 MSD-IDH Angoda	Works	45,110,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
88	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings Sub Stores / Balance work of Drug store No 02 MSD -IDH Angoda	Works	178,580,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
89	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Docurment archive system	Information system	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2025-01-01			2025-12-31			

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Medical Supply Division, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
90	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / To develop and maintain the Website of the Medical Supplies Division	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2025-01-01			2025-12-31			
91	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Document management system	Information system	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
92	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Inventory control system	Information system	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
93	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Vehicle Tracking System	Information system	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
94	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / e-mail cloud services	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
95	Medical Supply Division, MOH & MM	Service & other purchases-ICT Unit / For database maintenance and services in the database(servers,firewall & switches)	Information system	10,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
96	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / For internal computer network maintenance and service(LAN)	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Medical Supply Division, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
97	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Redundancy Internal Facilities	Information system	3,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
98	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / UPS Unit 04	Goods	32,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
99	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Computer -22	Goods	5,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
100	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Dot Matrix printer 02(store No 10,14,62)	Goods	70,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			