

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : Medical Supply Division, MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Con Per
										2025	2026	2027	2025	2026	2027	
1	Medical Supply Division, MOH & MM	Electricity / Veyangoda	Non-consultancy services	19,150,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
2	Medical Supply Division, MOH & MM	Evaluation Charges(waripanam) / MedicalSupplies Division	Non-consultancy services	4,360,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
3	Medical Supply Division, MOH & MM	Evaluation(waripanam) / Wellawaththa	Non-consultancy services	97,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
4	Medical Supply Division, MOH & MM	Providing Cleening Services / Medical Supplies Division & other Stores	Non-consultancy services	26,740,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
5	Medical Supply Division, MOH & MM	Vehicles / Fuel & lubricants	Goods	80,390,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
6	Medical Supply Division, MOH & MM	Vehicles / Maintenance	Goods	33,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
7	Medical Supply Division, MOH & MM	Vehicles / vehicles Insurance	Goods	2,720,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
8	Medical Supply Division, MOH & MM	Vehicles / Service	Goods	15,840,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
9	Medical Supply Division, MOH & MM	Air conditioning and refrigeration service & maintenance / Air conditioning and refrigeration	Goods	18,170,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
10	Medical Supply Division, MOH & MM	Machinery & Allied Equipment / Hand fork 10 (stores 12)	Goods	3,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
11	Medical Supply Division, MOH & MM	Machinery & Allied Equipment / A four-wheel electric fork lift 01 (shavasthipura)	Goods	10,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
12	Medical Supply Division, MOH & MM	Machinery & Allied Equipment / A four-wheel electric fork lift 01 (Iranawila)	Goods	10,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
13	Medical Supply Division, MOH & MM	Electric Items / Electric kettle- None (store 12)	Goods	10,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
14	Medical Supply Division, MOH & MM	Electric Items / Light bulbs 5009stores)	Goods	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
15	Medical Supply Division, MOH & MM	Other / wooden or platic pallets 5000 (store)	Goods	45,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
16	Medical Supply Division, MOH & MM	Insurance for Stores / Insurance (main stores,Angoda,Wellawatt,digana office,Veyangoda,Shavasthipura & iranawila)	Non-consultancy services	25,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
17	Medical Supply Division, MOH & MM	Expences of postal Section / Diposits into the postage stamp matchine	Non-consultancy services	1,090,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
18	Medical Supply Division, MOH & MM	Expences of postal Section / Allocation money to a maibox number	Non-consultancy services	16,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
19	Medical Supply Division, MOH & MM	Rent Agreement for Drugs store / Veyangoda Stores 01	Non-consultancy services	5,800,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
20	Medical Supply Division, MOH & MM	Rent Agreement for Drugs Store / Savasthipura 1,2	Non-consultancy services	5,800,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
21	Medical Supply Division, MOH & MM	Rent Agreement for Drugs Store / Narahenpita	Non-consultancy services	7,400,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
22	Medical Supply Division, MOH & MM	Service Agreement for drugs Store / Elevators	Non-consultancy services	3,220,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
23	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Computer Matchine	Non-consultancy services	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
24	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Photocopy Machines	Non-consultancy services	780,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
25	Medical Supply Division, MOH & MM	Service Agreement 7 Maintenance / Fx machines	Non-consultancy services	200,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
26	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Finger print Machines	Non-consultancy services	490,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
27	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Internal Telephone System	Non-consultancy services	1,920,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
28	Medical Supply Division, MOH & MM	Service Agreement & Maintanance / Sound System	Non-consultancy services	220,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
29	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / water Pump	Non-consultancy services	360,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
30	Medical Supply Division, MOH & MM	Service Agreement & Maitenance / Refrigerators	Non-consultancy services	80,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
31	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Generators	Non-consultancy services	3,130,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
32	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / MSD Data Center	Non-consultancy services	7,270,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
33	Medical Supply Division, MOH & MM	providing Security Service / Medical SAupplies Division	Non-consultancy services	16,330,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
34	Medical Supply Division, MOH & MM	Providing Security Service / Angoda	Non-consultancy services	6,960,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
35	Medical Supply Division, MOH & MM	Providing Security Service / Wellawaththa	Non-consultancy services	5,460,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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36	Medical Supply Division, MOH & MM	Providing Security Service / Digana	Non-consultancy services	3,400,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
37	Medical Supply Division, MOH & MM	Providing Security Service / Welisara	Non-consultancy services	3,400,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
38	Medical Supply Division, MOH & MM	Providing Security Service / Veyangoda	Non-consultancy services	4,280,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
39	Medical Supply Division, MOH & MM	Providing Security Service / Shavasthipura	Non-consultancy services	3,400,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
40	Medical Supply Division, MOH & MM	Providing Security Service / Narahenpita	Non-consultancy services	1,700,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
41	Medical Supply Division, MOH & MM	Service and other purchases - ICT Unit / Docurment archive System	Information system	1,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
42	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / To develop and maintain the website of the medical supplies division	Information system	1,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
43	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Document Management system	Information system	1,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
44	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Inventory control system	Information system	1,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
45	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Vehicle Tracking system	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
46	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / e-mail cloud services	Information system	3,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
47	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / For database maintenance and services in the database(servers,firewall & switches)	Information system	6,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
48	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / For internal computer network maintenance and service(LAN)	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
49	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Redundancy internet facilities	Information system	3,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
50	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Printers-40	Goods	1,600,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
51	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Computer 10	Goods	2,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
52	Medical Supply Division, MOH & MM	Hospital of line ministry / Computer	Goods	25,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
53	Medical Supply Division, MOH & MM	Hospital of line ministry / Computer	Goods	25,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
54	Medical Supply Division, MOH & MM	Traning programs (ICT Unit) / Connneting IT officers for local and foreign traning in the IT sector	Consultancy services	7,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
55	Medical Supply Division, MOH & MM	Training programs (ICT Unit) / Organizing training programs for users of the information management system	Consultancy services	15,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
56	Medical Supply Division, MOH & MM	Post & communication / Telephone/Fax & Internet	Non-consultancy services	7,440,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	



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										2025	2026	2027	2025	2026	2027	
57	Medical Supply Division, MOH & MM	Water / Wellawaththa	Non-consultancy services	170,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
58	Medical Supply Division, MOH & MM	Water / Digana	Non-consultancy services	70,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
59	Medical Supply Division, MOH & MM	Water / Angoda	Non-consultancy services	660,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
60	Medical Supply Division, MOH & MM	Water / Welisara	Non-consultancy services	10,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
61	Medical Supply Division, MOH & MM	Water / Shavasthipura	Non-consultancy services	50,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
62	Medical Supply Division, MOH & MM	Electricity / Medical Supplies Division	Non-consultancy services	122,440,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
63	Medical Supply Division, MOH & MM	Electricity / Angoda	Non-consultancy services	12,130,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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64	Medical Supply Division, MOH & MM	Electricity / Wellawaththa	Non-consultancy services	460,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
65	Medical Supply Division, MOH & MM	Electricity / Wellawaththa	Non-consultancy services	110,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
66	Medical Supply Division, MOH & MM	Electricity / Digana	Non-consultancy services	150,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
67	Medical Supply Division, MOH & MM	Electricity / Digana	Non-consultancy services	80,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
68	Medical Supply Division, MOH & MM	Electricity / Welisara	Non-consultancy services	100,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
69	Medical Supply Division, MOH & MM	Electricity / Shavasthipura	Non-consultancy services	280,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
70	Medical Supply Division, MOH & MM	Electricity / Shavasthipura	Non-consultancy services	280,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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71	Medical Supply Division, MOH & MM	Electricity / Veyangoda	Non-consultancy services	21,060,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
72	Medical Supply Division, MOH & MM	Evaluation Charges (waripanam) / MedicalSupplies Division	Non-consultancy services	4,790,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
73	Medical Supply Division, MOH & MM	Evaluation(waripanam) / Wellawaththa	Non-consultancy services	1,070,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
74	Medical Supply Division, MOH & MM	Providing Cleening Servises / Medical Supplies Division & other sub stores	Non-consultancy services	29,410,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
75	Medical Supply Division, MOH & MM	Vehicles / Fuel & lubricants	Goods	88,430,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
76	Medical Supply Division, MOH & MM	Vehicles / Maintenance	Goods	36,300,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
77	Medical Supply Division, MOH & MM	Vehicles / Vehicles Insurance	Goods	3,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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78	Medical Supply Division, MOH & MM	Vehicles / Service	Goods	17,430,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
79	Medical Supply Division, MOH & MM	Air conditionig and refrigeration service & Maintenance / Air conditioning and refrigeration	Goods	18,990,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
80	Medical Supply Division, MOH & MM	Machinery & Allied Equipment / Hand fork 10 (stores)	Goods	3,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
81	Medical Supply Division, MOH & MM	Electric Items / Light Bulbs 500 (stores)	Goods	2,000,000.00	Council Funds	LIB - Limited International Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
82	Medical Supply Division, MOH & MM	Other / Wooden or plactic pallets 5000 (stores)	Goods	45,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
83	Medical Supply Division, MOH & MM	insurance for Stores / Insurance (main stores,Angoda,Wellawatta,digana office,Veyangoda,Shavasthipura & Iranawila)	Non-consultancy services	45,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	