

<div>Master Procurement Plan for Year 2025 - 2027</div> <div>Name of the Procuring Entity : Medical Supply Division, MOH & MM</div>																	
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			C	F
										2025	2026	2027	2025	2026	2027		
1	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / MSD Data Center	Non-consultancy services	6,600,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
2	Medical Supply Division, MOH & MM	Rent Agreement for Drugs Store / Savasthipura 1,2	Non-consultancy services	5,800,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
3	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Inventory control system	Information system	1,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
4	Medical Supply Division, MOH & MM	Electricity / Digana	Non-consultancy services	80,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
5	Medical Supply Division, MOH & MM	Providing Cleening Servises / Medical Supplies Division & other sub stores	Non-consultancy services	29,410,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
6	Medical Supply Division, MOH & MM	Electric Items / Light Bulbs 500 (stores)	Goods	2,000,000.00	Council Funds	LIB - Limited International Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
7	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Cup board with glass (01)	Goods	50,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				

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										2025	2026	2027	2025	2026	2027		
8	Medical Supply Division, MOH & MM	Rent Agreement For Drugs Store / Narahenpita	Non-consultancy services	7,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
9	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Building / Improvement of CCTV MSD-Colombo 10	Works	14,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
10	Medical Supply Division, MOH & MM	Hospital of line ministry/PMCU and DH / computer-250	Goods	75,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
11	Medical Supply Division, MOH & MM	Electricity / Welisara	Non-consultancy services	80,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2025-01-01			2025-12-31				
12	Medical Supply Division, MOH & MM	Electric Items / Wall Fan	Goods	20,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
13	Medical Supply Division, MOH & MM	Water / Welisara	Non-consultancy services	90,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
14	Medical Supply Division, MOH & MM	Vehicles / Fuel & lubricants	Goods	73,080,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				

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										2025	2026	2027	2025	2026	2027	
15	Medical Supply Division, MOH & MM	Providing Security Service / Medical Suppliers Division	Non-consultancy services	13,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
16	Medical Supply Division, MOH & MM	Rent Agreement for Drugs Store / Narahenpita	Non-consultancy services	7,200,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
17	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Vehicle Tracking system	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
18	Medical Supply Division, MOH & MM	Hospital of line ministry / Computer 10	Goods	2,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents		2026-01-01			2026-12-31		
19	Medical Supply Division, MOH & MM	Water / Welisara	Non-consultancy services	10,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
20	Medical Supply Division, MOH & MM	Electric Items / Light bulbs 5009stores)	Goods	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31		
21	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings / Supply and fixing partition and repairing roller door at sample room MSD-Colombo 10	Works	1,220,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027		
22	Medical Supply Division, MOH & MM	Office furniture 7 other furniture / Bar Chair (05)	Goods	100,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
23	Medical Supply Division, MOH & MM	Sewrvce Agreement & Maintenance / Elevators	Non-consultancy services	2,680,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
24	Medical Supply Division, MOH & MM	vehicles / Maintenance	Goods	30,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
25	Medical Supply Division, MOH & MM	Electric Items / Light bulbs 500	Goods	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
26	Medical Supply Division, MOH & MM	providing Security Service / Medical SAupplies Division	Non-consultancy services	16,330,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
27	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Visitor chait,category 1 (22)	Goods	520,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
28	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Wooden Cupboard Large category 3 (03)	Goods	140,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				

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										2025	2026	2027	2025	2026	2027		
29	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Dinning Chair (09)	Goods	150,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
30	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / A desk that can accommdate three computers	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
31	Medical Supply Division, MOH & MM	Rent Agreement for Drugs store / Veyangoda Stores 01	Non-consultancy services	5,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents		2026-01-01			2026-12-31			
32	Medical Supply Division, MOH & MM	Water / Angoda	Non-consultancy services	600,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
33	Medical Supply Division, MOH & MM	Water / Shavasthipura	Non-consultancy services	40,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
34	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / For internal computer network maintenance and service(LAN)	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
35	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Redundancy internet facilities	Information system	3,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		

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										2025	2026	2027	2025	2026	2027	
36	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Executive table category 1 (01)	Goods	60,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
37	Medical Supply Division, MOH & MM	Electricity / medical Supplies Division	Non-consultancy services	101,190,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
38	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Office Table Category 3 (04)	Goods	100,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
39	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / High Back chair (03)	Goods	120,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
40	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / MSD Data Center	Non-consultancy services	7,270,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
41	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings / Repairing of toilet at office building and repairing of water leak at stores MSD-Colombo 10	Works	5,700,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
42	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings / Main Building Roof Slab water proofing work MSD-Colombo 10	Works	35,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027		
43	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Office table,Category 2 (02)	Goods	40,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
44	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Reception Counter (01)	Goods	80,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
45	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Office Chairs (12)	Goods	260,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
46	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Visitor Chair,Category 2 (02)	Goods	57,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
47	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Visirot Chair,Category 3 (02)	Goods	47,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
48	Medical Supply Division, MOH & MM	Office Furniture & other furniture / Visitor Chair,category 4 (85)	Goods	1,340,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
49	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Photocopy Machines	Non-consultancy services	780,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		

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										2025	2026	2027	2025	2026	2027		
50	Medical Supply Division, MOH & MM	Office Furniture & Other furniture / Wooden Cupboard Large category 2 (04)	Goods	160,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
51	Medical Supply Division, MOH & MM	Office furniture & other Furnitur / Work station three drawer set Category 2	Goods	60,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
52	Medical Supply Division, MOH & MM	Training programs(ICT Unit) / Organizing training programs for users of the imformation management system	Consultancy services	15,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
53	Medical Supply Division, MOH & MM	Training programs (ICT Unit) / Organizing training programs for users of the infomation management system	Consultancy services	15,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
54	Medical Supply Division, MOH & MM	Office furniture & Other furniture / A table on which to place the scal	Goods	20,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
55	Medical Supply Division, MOH & MM	Machinery & Allied Equipment / A four-wheel electric fork lift 01 (shavasthipura)	Goods	10,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
56	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / water Pump	Non-consultancy services	360,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		

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57	Medical Supply Division, MOH & MM	Water / Wellawaththa	Non-consultancy services	170,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
58	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / To develop and maintain the website of the medical supplies division	Information system	1,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
59	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Inventory control system	Information system	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
60	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Meeting Table (01)	Goods	40,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
61	Medical Supply Division, MOH & MM	Office Furniture & other Furniture / Wooden cupboard category 3 (03)	Goods	70,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
62	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Vehicle Tracking System	Information system	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
63	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / e-mail cloud services	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				

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64	Medical Supply Division, MOH & MM	Electricity / Welisara	Non-consultancy services	100,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
65	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Cpmputer Matchine	Non-consultancy services	1,650,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
66	Medical Supply Division, MOH & MM	Construction,Renovations & maintence of Buildings / Construction of drain and Installing Iron grating Medical Supplies Division-Colombo 10	Works	1,910,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
67	Medical Supply Division, MOH & MM	Office Furniture & Other Furniture / Dinning table (01)	Goods	30,000.00	Council Funds	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			
68	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Finger print Machines	Non-consultancy services	490,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	
69	Medical Supply Division, MOH & MM	Condtruction,Renovations & Maintenance of Buildings / Laying of heavy duty mastic flooring for drug stores building No.01 medical suplies division at IDH Angoda	Works	20,970,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31			

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70	Medical Supply Division, MOH & MM	Providing Security Service / Welisara	Non-consultancy services	3,090,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
71	Medical Supply Division, MOH & MM	Post & Communication / Telephone/Fax & Internet	Non-consultancy services	6,760,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
72	Medical Supply Division, MOH & MM	Expences of postal Section / Diposits into the postage stamp matchine	Non-consultancy services	1,090,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
73	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Refrigerators	Non-consultancy services	80,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
74	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Computer 10	Goods	2,500,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
75	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Laser printers	Goods	40,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
76	Medical Supply Division, MOH & MM	insurance for Stores / Insurance (main stores,Angoda,Wellawatta,digana office,Veyangoda,Shavasthipura & Iranawila)	Non-consultancy services	45,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		

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77	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Tab Computer 50	Goods	5,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				
78	Medical Supply Division, MOH & MM	Service and other purchases-ICT Unit / Inventory control system	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
79	Medical Supply Division, MOH & MM	Air conditionig and refrigeration service & Maintenance / Air conditioning and refrigeration	Goods	18,990,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
80	Medical Supply Division, MOH & MM	Providing Security Service / Medical Suppliers Divisiom	Non-consultancy services	14,850,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-12-31			
81	Medical Supply Division, MOH & MM	Service and other puchases-ICT Unit / Vehicle Tracking system	Information system	2,000,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31		
82	Medical Supply Division, MOH & MM	Construction,Renovation & maintenance of Buildings / Renovation at administrative Building MSD-Colombo 10	Works	9,050,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				

Master Procurement Plan for Year 2025 - 2027

Name of the Procuring Entity : Medical Supply Division, MOH & MM

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			C	P
										2025	2026	2027	2025	2026	2027		
83	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Build Sub Storesings / Supply installation,Configuration,Testing of structured cablings system,cctv/ip surveillance system,telephone system	Works	26,700,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2025-01-01			2025-12-31				