

Master Procurement Plan for Year 2025 - 2027

Name of the Procuring Entity : Ozone Section

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Ozone Section	MPP / Refrigeration and air conditioning equipment	Goods	8,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal		2025-08-22			2025-12-30			45
2	Ozone Section	MPP / Procurement of awareness and outreach materials (T-shirts, Eco-friendly bags & eco-friendly thermal/insulated water bottles	Goods	6,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal		2025-06-25			2025-12-15			45
3	Ozone Section	MPP / Procurement under sub project HCFC Phase-out Management Plan (HPMP) - Stage II - Tranche – 1 & 2	Goods	4,500,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal			2026-01-01			2026-12-31		45
4	Ozone Section	MPP / Procurement under sub project Institutional Strengthening (IS) - Phase XV	Goods	2,600,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal			2026-04-01			2026-12-31		45
5	Ozone Section	MPP / Procurement under the sub-project of Additional activities to maintain energy efficiency in the refrigeration servicing sector	Goods	600,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal			2026-01-01			2026-12-31		45

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										2025	2026	2027	2025	2026	2027	
6	Ozone Section	MPP / Hiring marketing firms - HCFC Phase-out Management Plan (HPMP) - Stage II - Tranche – 1 & 2	Non-consultancy services	2,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal			2026-01-01			2026-12-31		45
7	Ozone Section	MPP / Consultancy Procurement under sub project of HCFC Phase-out Management Plan (HPMP) - Stage II - Tranche – 1 & 2	Consultancy services	3,000,000.00	Foreign Grants	QCBS - Quality and Cost Based Selection	PPC - Minor	Normal			2026-01-01			2026-12-31		
8	Ozone Section	MPP / Procurement of Event Manager under the IS sub-project	Non-consultancy services	2,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal			2026-05-04			2026-10-01		45
9	Ozone Section	MPP / Hiring a National Consultant under the sub-project of EE	Consultancy services	4,000,000.00	Foreign Grants	QCBS - Quality and Cost Based Selection	PPC - Minor	Normal			2026-01-01			2026-12-31		
10	Ozone Section	MPP / Hiring Consultant for sub-project on the preparation of the national inventory of banks of used or unwanted controlled substances	Consultancy services	6,000,000.00	Foreign Grants	QCBS - Quality and Cost Based Selection	PPC - Minor	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
11	Ozone Section	MPP / Institutional Strengthening (IS) - Phase XV	Goods	3,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal				2027-01-01			2027-12-31	43
12	Ozone Section	MPP / Institutional Strengthening (IS) - Phase XV	Non-consultancy services	2,500,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal				2027-01-01			2027-12-31	0