

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Teaching Hospital, Batticaloa

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Batticaloa	Construction / Maintenance, Renovation & Minor Repairs of Existing Buildings	Works	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
2	Teaching Hospital, Batticaloa	Purchasing / Procurement of Medical Equipments	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
3	Teaching Hospital, Batticaloa	Maintenance of medical equipment / Repair and maintenance of Medical Equipment	Non-consultancy services	150,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
4	Teaching Hospital, Batticaloa	Purchasing / Procurement of Hospital equipments - General	Goods	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
5	Teaching Hospital, Batticaloa	Purchasing / Procurement of Office equipments - General	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
6	Teaching Hospital, Batticaloa	Purchasing / Procurement of furniture for necessary units and wards	Goods	55,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
7	Teaching Hospital, Batticaloa	Maintenance of machineries / Service and maintainance (Generators, Elevators, Airconditioners, Sewerage and Waste water treatment plant ect.)	Consultancy services	120,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
8	Teaching Hospital, Batticaloa	Digitalization / Digitalization and Improvement of Networking System for Oncology unit, Radiology unit, clinics & wards	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
9	Teaching Hospital, Batticaloa	Maintenance of digilization / Maintenance and upgrading digitalised system in relevant units(OPD, ETU, ect.)	Consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
10	Teaching Hospital, Batticaloa	Maintenance of equipment / Improvement of Incinerator and Metamizer Site and maintenance of equipment	Non-consultancy services	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
11	Teaching Hospital, Batticaloa	Improvement of Electrical system / Improvement of Electrical Cabling System for the hospital	Consultancy services	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
12	Teaching Hospital, Batticaloa	Construction / Construction of New ward complex	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
13	Teaching Hospital, Batticaloa	Construction / Construction and completion of partially completed Cardiology unit	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
14	Teaching Hospital, Batticaloa	Construction / Construction and completion of patially completed Renal unit	Works	160,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents	2025-01-01			2025-12-31			330
15	Teaching Hospital, Batticaloa	Construction / Construction and completion of Accident & Emergency Care Unit Stage II	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
16	Teaching Hospital, Batticaloa	Construction / Construction and completion of Medico legal unit - Phase II	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
17	Teaching Hospital, Batticaloa	Construction / Construction of Drug stores at Thiraimadu	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
18	Teaching Hospital, Batticaloa	Construction / Construction of Nursing Officers' Quarters	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
19	Teaching Hospital, Batticaloa	Construction / Construction of Medical Officers' Quarters	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
20	Teaching Hospital, Batticaloa	Construction / Establishment of Waste water treatment plant	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
21	Teaching Hospital, Batticaloa	Construction / Establishment of New Lift Facility at Physical Rehabilitation Center.(Construction of Lift shaft and supply of lift)	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
22	Teaching Hospital, Batticaloa	Construction / Construction of Diagnostic unit building complex	Works	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
23	Teaching Hospital, Batticaloa	Construction / Construction of Hospital Kitchen & Doctors' On- Call Rooms	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
24	Teaching Hospital, Batticaloa	Construction / Maintenance, Renovation & Minor Repairs of Existing Buildings	Works	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
25	Teaching Hospital, Batticaloa	Construction / Construction of New ward complex	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
26	Teaching Hospital, Batticaloa	Construction / Construction and completion of partially completed Cardiology unit	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
27	Teaching Hospital, Batticaloa	Construction / Construction and completion of patially completed Renal unit	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents	2025-01-01			2025-12-31			330
28	Teaching Hospital, Batticaloa	Construction / Construction and completion of Accident & Emergency Care Unit Stage II	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
29	Teaching Hospital, Batticaloa	Construction / Construction of Drug stores at Thiraimadu	Works	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
30	Teaching Hospital, Batticaloa	Construction / Construction of Nursing Officers' Quarters	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
31	Teaching Hospital, Batticaloa	Construction / Construction of Medical Officers' Quarters	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
32	Teaching Hospital, Batticaloa	Construction / Establishment of Waste water treatment plant	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
33	Teaching Hospital, Batticaloa	Construction / Construction of Diagnostic unit building complex	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
34	Teaching Hospital, Batticaloa	Construction / Construction of Hospital Kitchen & Doctors' On- Call Rooms	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
35	Teaching Hospital, Batticaloa	Purchasing / Procurement of Medical Equipments	Goods	225,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
36	Teaching Hospital, Batticaloa	Maintenance of medical equipment / Repair and maintenance of Medical Equipment	Non-consultancy services	150,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
37	Teaching Hospital, Batticaloa	Purchasing / Procurement of Hospital equipments - General	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
38	Teaching Hospital, Batticaloa	Purchasing / Procurement of Office equipments - General	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
39	Teaching Hospital, Batticaloa	Purchasing / Procurement of furniture for necessary units and wards	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
40	Teaching Hospital, Batticaloa	Maintenance of machineries / Service and maintainance (Generators, Elevators, Airconditioners, Sewerage and Waste water treatment plant ect.)	Consultancy services	150,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
41	Teaching Hospital, Batticaloa	Digitalization / Digitalization and Improvement of Networking System for Oncology unit, Radiology unit, clinics & wards	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
42	Teaching Hospital, Batticaloa	Maintenance of digilization / Maintenance and upgrading digitalised system in relevant units(OPD, ETU, ect.)	Consultancy services	15,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
43	Teaching Hospital, Batticaloa	Maintenance of equipment / Improvement of Incinerator and Metamizer Site and maintenance of equipment	Non-consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
44	Teaching Hospital, Batticaloa	Improvement of Electrical system / Improvement of Electrical Cabling System for the hospital	Consultancy services	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
45	Teaching Hospital, Batticaloa	Construction / Maintenance, Renovation & Minor Repairs of Existing Buildings	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
46	Teaching Hospital, Batticaloa	Construction / Construction of New ward complex	Works	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
47	Teaching Hospital, Batticaloa	Construction / Construction and completion of Accident & Emergency Care Unit Stage II	Works	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
48	Teaching Hospital, Batticaloa	Construction / Construction of Drug stores at Thiraimadu	Works	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
49	Teaching Hospital, Batticaloa	Construction / Construction of Nursing Officers' Quarters	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
50	Teaching Hospital, Batticaloa	Construction / Construction of Medical Officers' Quarters	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
51	Teaching Hospital, Batticaloa	Purchasing / Procurement of Medical Equipments	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
52	Teaching Hospital, Batticaloa	Maintenance of medical equipment / Repair and maintenance of Medical Equipment	Non-consultancy services	150,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
53	Teaching Hospital, Batticaloa	Purchasing / Procurement of Hospital equipments - General	Goods	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
54	Teaching Hospital, Batticaloa	Purchasing / Procurement of Office equipments - General	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
55	Teaching Hospital, Batticaloa	Purchasing / Procurement of furniture for necessary units and wards	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
56	Teaching Hospital, Batticaloa	Maintenance of machineries / Service and maintainance (Generators, Elevators, Airconditioners, Sewerage and Waste water treatment plant ect.)	Consultancy services	150,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			330
57	Teaching Hospital, Batticaloa	Digitalization / Digitalization and Improvement of Networking System for Oncology unit, Radiology unit, clinics & wards	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330

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										2025	2026	2027	2025	2026	2027	
58	Teaching Hospital, Batticaloa	Maintenance of digilization / Maintenance and upgrading digitalised system in relevant units(OPD, ETU, ect.)	Consultancy services	15,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Detailed Design	2025-01-01			2025-12-31			330
59	Teaching Hospital, Batticaloa	Maintenance of equipment / Improvement of Incinerator and Metamizer Site and maintenance of equipment	Non-consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330
60	Teaching Hospital, Batticaloa	Improvement of Electrical system / Improvement of Electrical Cabling System for the hospital	Consultancy services	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2025-01-01			2025-12-31			330