

Master Procurement Plan for Year 2025 - 2027**Name of the Procuring Entity : Home Affairs**

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Home Affairs	Action Plan / Stationery and Office Requisites	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal		2025-05-01			2025-12-31			245
2	Home Affairs	Action Plan / Vehicles	Goods	29,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal		2025-05-01			2025-12-31			245
3	Home Affairs	Action Plan / Buildings and Structures	Goods	60,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal		2025-01-01			2025-12-31			365
4	Home Affairs	Action Plan / Cleaning and Janitorial Services	Non-consultancy services	19,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-01-01			2025-02-28			59
5	Home Affairs	Action Plan / Security Services	Non-consultancy services	19,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-05-01			2025-10-31			184
6	Home Affairs	Action Plan / Furniture and Office Equipment	Goods	17,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated	2025-05-01			2025-12-31			245
7	Home Affairs	Action Plan / Plant, Machinery and Equipment	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal		2025-05-01			2025-12-31			245

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										2025	2026	2027	2025	2026	2027	
8	Home Affairs	Action Plan / Other	Goods	125,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-05-01			2025-12-31			245
9	Home Affairs	Action Plan / Software Development	Consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-01-01			2025-12-31			245
10	Home Affairs	Action Plan / Other (E-GN Project)	Non-consultancy services	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC - Minor	Normal		2025-05-01			2025-12-31			245
11	Home Affairs	Action Plan / Business Incubator Center in Jaffna	Consultancy services	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-05-01			2025-12-31			245
12	Home Affairs	Action plan / Stationery and Office Requisites	Goods	18,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CAO	Normal	Not Initiated		2026-01-01			2026-12-31		
13	Home Affairs	Action Plan / Vehicles	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		
14	Home Affairs	Action Plan / Buildings and Structures	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
15	Home Affairs	Action Plan / Cleaning and Janitorial Services	Non-consultancy services	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		
16	Home Affairs	Action Plan / Security Services	Non-consultancy services	24,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		
17	Home Affairs	Action plan / National Day Celebration	Goods	100,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal	Not Initiated		2026-01-01			2026-11-30		
18	Home Affairs	Action Plan / Festival and Functions	Goods	25,000,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal	Not Initiated		2026-01-01			2026-11-30		
19	Home Affairs	Action Plan / Vehicle Insurance	Non-consultancy services	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		
20	Home Affairs	Action Plan / Building and Structures	Goods	218,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		
21	Home Affairs	Action Plan / Plant, Machinery and Equipment	Goods	4,410,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
22	Home Affairs	Action Plan / Vehicles	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		
23	Home Affairs	Action Plan / Furniture and Office Equipment	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		
24	Home Affairs	Action Plan / Plant, Machinery and Equipment	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		
25	Home Affairs	Action Plan / Other Capital Expenditure	Goods	8,590,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		
26	Home Affairs	Action Plan / Improving the Provision of Digital Facilities by Divisional Secretariats	Goods	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		
27	Home Affairs	Action Plan / Furniture and Office Equipment for EGN Project	Goods	164,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		
28	Home Affairs	Action Plan / Software Development for EGN Project	Goods	24,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
29	Home Affairs	Action Plan / Other for EGN Project	Goods	406,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated		2026-01-01			2026-12-31		
30	Home Affairs	Action Plan / Stationery and Office Requisites	Goods	22,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	CAO	Normal	Not Initiated			2027-01-01			2027-12-31	
31	Home Affairs	Action Plan / Vehicles	Goods	38,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	
32	Home Affairs	Action Plan / Buildings and Structures	Works	77,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
33	Home Affairs	Action Plan / Cleaning and Janitorial Services	Non-consultancy services	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
34	Home Affairs	Action Plan / Security Services	Non-consultancy services	28,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
35	Home Affairs	Action Plan / Nation Day Celebration	Goods	110,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
36	Home Affairs	Action Plan / Festival and Functions	Goods	27,500,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
37	Home Affairs	Action Plan / Vehicle Insurance	Non-consultancy services	2,700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
38	Home Affairs	Action Plan / Building and Structures	Goods	239,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
39	Home Affairs	Action Plan / Plant, Machinery and Equipment	Goods	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	
40	Home Affairs	Action Plan / Vehicles	Goods	5,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	
41	Home Affairs	Action Plan / Furniture and Office Equipment	Goods	11,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	
42	Home Affairs	Action plan / Plant, Machinery and Equipment	Goods	5,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
43	Home Affairs	Action Plan / Improving the Provision of Digital Facilities by Divisional Secretariats	Goods	550,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
44	Home Affairs	Action Plan / Furniture and Office Equipment for EGN Project	Goods	180,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
45	Home Affairs	Action Plan / Software Development for EGN Project	Consultancy services	26,900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	
46	Home Affairs	Action Plan / Other for EGN Project	Goods	447,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-01-01			2027-12-31	