

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Teaching Hospital, Polonnaruwa

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Drug stores improvement & Expansion	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
2	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Extension to new Kitchen building	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
3	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Purchasing of kitchen equipment	Goods	32,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
4	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Repairing water leakage from the walls of the medical ward complex building and repairing the water leakage from the walls of its elevator room	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
5	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Patient waiting area improvement	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365

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										2025	2026	2027	2025	2026	2027	
6	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Improvement & Enhance the infrastructures of the stores (Fixing rack, Renovation , Airconditioning)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
7	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Building extension for condemn stores	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
8	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Renovation and modification to Laundry	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
9	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Renovation and modification to control room AHU/Telephone exchange	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
10	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Upgrade of fire protection system for all buildings and special units	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365

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11	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Upgrading of lightning conductors	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
12	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Installation of logistic elevators for the main pharmaceutical warehouse and saline warehouse	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
13	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Renovation & refurbishment of Roofs/Man wholes, sewerage lines of the wards/unit	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
14	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Renovation, refurbishment & extension of the quarters	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
15	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Renovation of consultant villa	Works	27,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365

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16	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Extension to road network of the hospital	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
17	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Extension of corridor systems to the non connecting areas	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
18	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Extension of parapet wall Infront of the hospital from osusala to the office of the regional health services director	Works	8,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
19	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Modification of the hospital wastewater drainage system	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
20	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Renovation of Radiology Unit	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365

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21	Teaching Hospital, Polonnaruwa	Renovation & Repairing / extension of a cancer screening unit	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
22	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Extension of the endoscopy unit	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		
23	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Extension & improvement of health circuit bungalow	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
24	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Installation of an incinerator	Non-consultancy services	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
25	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Internal irrigation channel improvement	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
26	Teaching Hospital, Polonnaruwa	Renovation & Repairing / Upgrading of master plan	Consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365

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27	Teaching Hospital, Polonnaruwa	IT sloution / Establishment of Network infrastructure cover whole hospital	Information system	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
28	Teaching Hospital, Polonnaruwa	IT Solution / Purchasing hardware for the HHIMS	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
29	Teaching Hospital, Polonnaruwa	IT Solution / Supply and installation of PABX System	Information system	45,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
30	Teaching Hospital, Polonnaruwa	IT Solution / Establishment of public addressing system	Information system	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
31	Teaching Hospital, Polonnaruwa	IT Solution / Establishment of LIMS System	Information system	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
32	Teaching Hospital, Polonnaruwa	IT Solution / Establishment of CCTV surveillance system	Information system	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
33	Teaching Hospital, Polonnaruwa	IT Solution / Software purchasing and development of hospital website	Information system	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365

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34	Teaching Hospital, Polonnaruwa	Equipment / New CT Machine	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
35	Teaching Hospital, Polonnaruwa	Equipment / DSA Machine	Goods	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
36	Teaching Hospital, Polonnaruwa	Equipment / MRI Machine	Goods	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
37	Teaching Hospital, Polonnaruwa	Vehicle / Purchase of 3 Electric cars	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
38	Teaching Hospital, Polonnaruwa	Energy Conservation / Fixing of solar panels over the building roof	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
39	Teaching Hospital, Polonnaruwa	Human Resource Development / Improvement to the training unit-Infrastructure development	Consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365

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40	Teaching Hospital, Polonnaruwa	Human Resource Development / Improvement to the training unit-Digital equipment purchasing	Goods	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
41	Teaching Hospital, Polonnaruwa	Human Resource Development / Establishing two smart classrooms	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
42	Teaching Hospital, Polonnaruwa	Human Resource Development / Establish a fully furbish simulation center	Consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		365
43	Teaching Hospital, Polonnaruwa	Building / Construction of Stroke Treatment center	Non-consultancy services	600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Appointment of PC/BEC			2027-01-01			2027-12-31	365
44	Teaching Hospital, Polonnaruwa	Building / Construction of Eye & ENT unit at the 2nd & 3rd floors of the A&E unit complex(A&E phase-ii)	Non-consultancy services	1,200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Appointment of PC/BEC			2027-01-01			2027-12-31	365
45	Teaching Hospital, Polonnaruwa	Building / Construction of fully equipped cardiology complex	Non-consultancy services	2,800,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Appointment of PC/BEC			2027-01-01			2027-12-31	365

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46	Teaching Hospital, Polonnaruwa	Building / Construction of Diagnostic service complex	Non-consultancy services	1,600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
47	Teaching Hospital, Polonnaruwa	Building / Construction of mental health ward complex	Non-consultancy services	1,600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
48	Teaching Hospital, Polonnaruwa	Building / Construction of surgical ward, theatre & ICU Complex	Non-consultancy services	3,400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
49	Teaching Hospital, Polonnaruwa	Building / Construction of Maternity ,m Neonatology and pediatric complex	Non-consultancy services	5,400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
50	Teaching Hospital, Polonnaruwa	Building / Construction of three-story consultant quarters complex	Non-consultancy services	600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
51	Teaching Hospital, Polonnaruwa	Building / Construction of four-story quarters complex for grade medical officer	Non-consultancy services	1,700,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	365

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52	Teaching Hospital, Polonnaruwa	Building / Upgrading to sewerage system	Non-consultancy services	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Not Initiated			2027-01-01			2027-12-31	365