

<div> <div>Master Procurement Plan for Year 2025 - 2027</div> <div>Name of the Procuring Entity : Ministry of Rural Development, Social Security & Community Empowerment</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Ministry of Rural Development, Social Security & Community Empowerment	Furniture & Office Equipment / Executive Table-Qty 03, Executive Chairs-Qty 04, Clerical Table & Chairs-Qty 25	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-05-01			2025-11-28			
2	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	1,155,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
3	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	10,473,750.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
4	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	1,378,125.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
5	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	2,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
6	Ministry of Rural Development, Social Security & Community Empowerment	Selection of Insurance firm for Ministry office vehicles	Non-consultancy services	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-04-21			
7	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	2,310,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
8	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	6,835,500.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
9	Ministry of Rural Development, Social Security & Community Empowerment	Plant Machinery & Equipment / Tab Computer - Qty 01	Goods	1,850,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-10-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
10	Ministry of Rural Development, Social Security & Community Empowerment	Plant Machinery & Equipment / Camera - Qty 01	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-10-31			
11	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	6,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
12	Ministry of Rural Development, Social Security & Community Empowerment	Host Dinner for ASAARC IGEG Members / Persons - Qty 63	Non-consultancy services	677,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-02-06			2025-02-14			
13	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	7,140,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
14	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	4,410,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
15	Ministry of Rural Development, Social Security & Community Empowerment	Selection of Insurance firm for Ministry office vehicles	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-04-21			
16	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	5,250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
17	Ministry of Rural Development, Social Security & Community Empowerment	Plant Machinery & Equipment / Photocopy Machine-Qty 02, HRM System DMS postal-Qty 01, UPS-Qty 20, Printer-Qty 04, Laptop-Qty 01, Desktop Computer-Qty 01, Fax Machine-Qty 01	Goods	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal		2025-02-03			2025-10-31			

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										2025	2026	2027	2025	2026	2027	
18	Ministry of Rural Development, Social Security & Community Empowerment	Plant Machinery & Equipment / Desktop Computer-Qty 06, Laptop-Qty 10, Photocopy Machine-Qty 01, Voice Recorder - Qty 01	Goods	8,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-10-31			
19	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
20	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	1,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
21	Ministry of Rural Development, Social Security & Community Empowerment	Furniture & Office Equipment / File Rack - Qty 01	Goods	285,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-05-01			2025-11-28			

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										2025	2026	2027	2025	2026	2027	
22	Ministry of Rural Development, Social Security & Community Empowerment	Furniture & Office Equipment / Executive Chairs - Qty 01	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-05-01			2025-11-28			
23	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
24	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	9,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
25	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
26	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	1,250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
27	Ministry of Rural Development, Social Security & Community Empowerment	Purchasing Drinking water bottles / Bottles - Qty 1296	Goods	324,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-06			2025-03-20			
28	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
29	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	6,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
30	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			
31	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
32	Ministry of Rural Development, Social Security & Community Empowerment	Selection of Insurance firm for Ministry office vehicles	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-04-21			
33	Ministry of Rural Development, Social Security & Community Empowerment	Selection of Insurance firm for Ministry office vehicles	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-04-21			
34	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	6,510,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
35	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	4,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
36	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	9,975,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
37	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	1,312,500.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
38	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	6,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
39	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	3,675,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
40	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	840,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		
41	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	7,497,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
42	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	5,512,500.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
43	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	6,615,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
44	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	3,858,750.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
45	Ministry of Rural Development, Social Security & Community Empowerment	Major Repairs of vehicles / According to the requirement	Goods	882,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
46	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	3,150,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
47	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	1,212,750.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
48	Ministry of Rural Development, Social Security & Community Empowerment	Plant Machinery & Equipment / Photocopy Machine - Qty 01	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-10-31			
49	Ministry of Rural Development, Social Security & Community Empowerment	Plant Machinery & Equipment / Colour Printer - Qty 01	Goods	165,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-02-03			2025-10-31			
50	Ministry of Rural Development, Social Security & Community Empowerment	Interior Repairs of the Minister's office / According to the requirement	Works	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
51	Ministry of Rural Development, Social Security & Community Empowerment	Construction of a Building Complex for the NISD Seeduwa / The remaining construction work of the building, purchasing auditorium items and construction a side wall.	Works	180,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-01-01			2025-12-31			
52	Ministry of Rural Development, Social Security & Community Empowerment	Stationery and Office Requisites / According to the requirement	Goods	2,425,500.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	
53	Ministry of Rural Development, Social Security & Community Empowerment	Vehicle Maintenance Expenditure / According to the requirement	Goods	3,307,500.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	