

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : National Institute of Infectious Diseases, Angoda																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	National Institute of Infectious Diseases, Angoda	Renovation of Isolation Unit / Renovation of Isolation Unit	Works	84,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
2	National Institute of Infectious Diseases, Angoda	Renovation of isolation unit / Renovation of isolation unit	Works	84,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent			2026-01-01			2026-12-31		
3	National Institute of Infectious Diseases, Angoda	Construction of Kitchen / Construction of Kitchen	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
4	National Institute of Infectious Diseases, Angoda	Repairing equipment and vehicles / Repairing equipment and vehicles	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
5	National Institute of Infectious Diseases, Angoda	Renovation of hospital corridors / Renovation of hospital corridors	Works	21,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		

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										2025	2026	2027	2025	2026	2027	
6	National Institute of Infectious Diseases, Angoda	Completion of construction of kitchen (Terminated and re-estimated) / Completion of construction of kitchen (Terminated and re-estimated)	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
7	National Institute of Infectious Diseases, Angoda	Public Address System – 2nd Stage / Public Address System – 2nd Stage	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
8	National Institute of Infectious Diseases, Angoda	Expansion of clinic waiting area / Expansion of clinic waiting area	Works	9,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
9	National Institute of Infectious Diseases, Angoda	Expansion of Security room at main gate / Expansion of Security room at main gate	Works	3,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
10	National Institute of Infectious Diseases, Angoda	Construction of new water tank / Construction of new water tank	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		

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										2025	2026	2027	2025	2026	2027	
11	National Institute of Infectious Diseases, Angoda	Other MR projects / Other MR projects	Works	20,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent			2026-01-01			2026-12-31		
12	National Institute of Infectious Diseases, Angoda	Medical Equipment / Medical Equipment	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
13	National Institute of Infectious Diseases, Angoda	Renovation of ICU-1 with two dialysis beds / Renovation of ICU-1 with two dialysis beds	Works	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
14	National Institute of Infectious Diseases, Angoda	Procurement of equipment (medical and non-medical) / Procurement of equipment (medical and non-medical)	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
15	National Institute of Infectious Diseases, Angoda	Construction of new sewerage system / Construction of new sewerage system	Works	220,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent			2026-01-01			2026-12-31		

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16	National Institute of Infectious Diseases, Angoda	Renovation of record room / Renovation of record room	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
17	National Institute of Infectious Diseases, Angoda	Staff car park – OPD / Staff car park – OPD	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
18	National Institute of Infectious Diseases, Angoda	Direct ambulance entrance to PCU and OPD-PCU patient pathway / Direct ambulance entrance to PCU and OPD-PCU patient pathway	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
19	National Institute of Infectious Diseases, Angoda	Non medical equipment / Non medical equipment	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
20	National Institute of Infectious Diseases, Angoda	Medical Furniture / Medical Furniture	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent			2026-01-01			2026-12-31		

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21	National Institute of Infectious Diseases, Angoda	Non medical furniture / Non medical furniture	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
22	National Institute of Infectious Diseases, Angoda	Expansion of HHIMS – Phase 2 / Expansion of HHIMS – Phase 2	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
23	National Institute of Infectious Diseases, Angoda	Extension of wall oxygen – Paediatric HDU, Wd 5,6,7 / Extension of wall oxygen – Paediatric HDU, Wd 5,6,7	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
24	National Institute of Infectious Diseases, Angoda	Construction of staff quarters – 2nd phase / Construction of staff quarters – 2nd phase	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
25	National Institute of Infectious Diseases, Angoda	Construction and renovation of hospital boundary wall / Construction and renovation of hospital boundary wall	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	

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26	National Institute of Infectious Diseases, Angoda	Construction of water tank / Construction of water tank	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
27	National Institute of Infectious Diseases, Angoda	Necessary minor renovation work / Necessary minor renovation work	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
28	National Institute of Infectious Diseases, Angoda	Hospital Equipments / Hospital Equipments	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
29	National Institute of Infectious Diseases, Angoda	Medical Equipments / Medical Equipments	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
30	National Institute of Infectious Diseases, Angoda	Construction of Isolation ward and isolation ICU with dialysis facilities / Construction of Isolation ward and isolation ICU with dialysis facilities	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent			2026-01-01			2026-12-31		

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31	National Institute of Infectious Diseases, Angoda	Construction of Stores / Construction of Stores	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
32	National Institute of Infectious Diseases, Angoda	Renovation of sewerage line system and sewerage plant / Renovation of sewerage line system and sewerage plant	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		
33	National Institute of Infectious Diseases, Angoda	Construction of staff quarters -1st phase – Nursing quarters, Director quarters / Construction of staff quarters -1st phase – Nursing quarters, Director quarters	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
34	National Institute of Infectious Diseases, Angoda	Completion of construction of stores (Terminated and re-estimated) / Completion of construction of stores (Terminated and re-estimated)	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2025-04-01				2026-12-31		