

<div> <div>Master Procurement Plan for Year 2026 - 2028</div> <div>Name of the Procuring Entity : Medical Supply Division, MOH & MM</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Medical Supply Division, MOH & MM	Vehicles / Service	Non-consultancy services	17,430,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
2	Medical Supply Division, MOH & MM	Vehicles / Battery	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
3	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Internal Telephone System	Non-consultancy services	2,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
4	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Sound System	Non-consultancy services	240,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
5	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Refrigerators	Non-consultancy services	90,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
6	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / MSD Data Senter	Non-consultancy services	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
7	Medical Supply Division, MOH & MM	Providing Security Service / MedicalSupplie Division	Non-consultancy services	19,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	

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8	Medical Supply Division, MOH & MM	Providing Security service / Narahenpita	Non-consultancy services	1,870,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
9	Medical Supply Division, MOH & MM	Providing Scurity Service / Iranavila	Non-consultancy services	1,870,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
10	Medical Supply Division, MOH & MM	Service & other Purchases- ICT Unit / Docurment archive system	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority	Not Initiated			2028-01-03			2028-12-29	
11	Medical Supply Division, MOH & MM	Training Programs / TraningFor All Staff	Non-consultancy services	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
12	Medical Supply Division, MOH & MM	Construction,Renovations & Maintenance of Buildings / Wellawatta Stores	Works	11,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
13	Medical Supply Division, MOH & MM	Office Stationary Items / Office Stationary & other Needs (Stationary,Toner,Ribbon)	Goods	16,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
14	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Document management system	Information system	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
15	Medical Supply Division, MOH & MM	Rent Agreement for Drugs Store / Savasthipura 1,2	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
16	Medical Supply Division, MOH & MM	Providing Security Service / Veyangoda	Non-consultancy services	4,280,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
17	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / e-mail cloud services	Information system	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
18	Medical Supply Division, MOH & MM	Service and Other Purchases- ICT Unit / Cyber Security Protection NC SOC Implemenation	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
19	Medical Supply Division, MOH & MM	Vehicles / Supply Fuel (Diesel)	Goods	97,530,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
20	Medical Supply Division, MOH & MM	Vehicles / Maintenance & Repair	Non-consultancy services	39,940,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
21	Medical Supply Division, MOH & MM	Vehicles / Vehicles Insurance	Non-consultancy services	3,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	

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										2026	2027	2028	2026	2027	2028	
22	Medical Supply Division, MOH & MM	Service Agreement & Maintenance / Finger print machines	Non-consultancy services	450,000.00	Council Funds	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
23	Medical Supply Division, MOH & MM	Providing Security Service / Medical Suppliers Divisiom	Non-consultancy services	14,850,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
24	Medical Supply Division, MOH & MM	Uniforms / Employee Uniforms	Goods	4,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
25	Medical Supply Division, MOH & MM	Providing Security service / Mahamodara	Non-consultancy services	6,006,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
26	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Inventory control system	Information system	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
27	Medical Supply Division, MOH & MM	Providing Security Service / Welisara	Non-consultancy services	3,086,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
28	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / for database maintenance and services in the database(Servers,firewall & switches)	Information system	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			

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29	Medical Supply Division, MOH & MM	Expences of postal Section / Diposits into the postage stamp matchine	Non-consultancy services	1,089,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
30	Medical Supply Division, MOH & MM	Air conditioning and refrigeration service & maintenance / Air conditioning and refrigeration	Goods	18,170,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
31	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / For database maintenance and services in the database(servers,firewall & switches)	Information system	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
32	Medical Supply Division, MOH & MM	Service and other purchases- ICT Unit / Redundancy internet facilities	Information system	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
33	Medical Supply Division, MOH & MM	Computer/UPS/Dot matrix printers / Computer-250 (Line Ministry)	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
34	Medical Supply Division, MOH & MM	Computer/TAB/UPS/Dotmatrix Printers-ICT Unit / Perchase of Desktop,Laptop & TAB Required for it Officer	Goods	2,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
35	Medical Supply Division, MOH & MM	Traning Programs / Traning for All Staff	Consultancy services	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			

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36	Medical Supply Division, MOH & MM	Providing Cleaning Service / Medical Supplie Division and Other sub Stores	Non-consultancy services	32,350,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	
37	Medical Supply Division, MOH & MM	Service and other Puchases_ICT Unit / Redundancy Internet Facilities	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2028-01-03			2028-12-29	