

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : National STD/ AIDS Control Programme																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	National STD/ AIDS Control Programme	Computer equipment and software development / Computer equipment and software development	Goods	25,427,700.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Detailed Design	2025-02-03			2025-12-31			100
2	National STD/ AIDS Control Programme	Condom, Lubricants, HIV RDTs and HIVST / Condom, Lubricants, HIV RDTs and HIVST	Goods	26,641,197.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal		2025-05-01			2025-12-31			150
3	National STD/ AIDS Control Programme	Laboratory equipment / Laboratory equipment	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Detailed Design	2025-03-03			2025-12-31			180
4	National STD/ AIDS Control Programme	Medical Equipment / Medical Equipment	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents	2025-02-03			2025-11-28			200
5	National STD/ AIDS Control Programme	Extension of existing building / Extension of existing building	Works	99,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents	2025-02-03			2025-12-31			280
6	National STD/ AIDS Control Programme	ART for PLHIV / ART for PLHIV	Goods	133,646,700.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design	2025-05-01			2025-12-31			150

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										2025	2026	2027	2025	2026	2027	
7	National STD/ AIDS Control Programme	Cost of Reagents of Viral Load / Laboratory Cost of Reagents of Viral Load	Goods	1,335,000.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design	2025-05-01			2025-12-31			100
8	National STD/ AIDS Control Programme	IBBS and PSE survey / IBBS and PSE survey	Consultancy services	27,000,000.00	Foreign Grants	NCB - National Competitive Bidding	AO / HD	Normal	Appointment of PC/BEC	2025-01-01				2026-08-31		300
9	National STD/ AIDS Control Programme	Computer equipment and software development / Computer equipment and software development	Information system	25,427,700.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents		2026-02-02			2026-12-31		30
10	National STD/ AIDS Control Programme	Condom, Lubricants, HIV RDTs and HIVST	Goods	90,822,600.00	Foreign Grants	International Shopping / Request for Quotation	PPC	Normal	Detailed Design		2026-02-02			2026-12-31		100
11	National STD/ AIDS Control Programme	Health Product - Non pharmaceutical / HIV-VL, HIV DNA-PCR, CTNG, Syphilis RDT, HIV RDTs and HIVST	Goods	308,079,000.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design		2026-02-25			2026-12-31		100

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										2025	2026	2027	2025	2026	2027	
12	National STD/ AIDS Control Programme	Communication Material and Publications / Guidelines, Manuals and leaflets	Goods	8,285,400.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents		2026-02-25			2026-12-31		150
13	National STD/ AIDS Control Programme	Laboratory equipments / Laboratory equipments	Goods	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design		2026-02-25			2026-11-30		90
14	National STD/ AIDS Control Programme	Medical Equipments / Medical Equipment	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design		2026-02-25			2026-11-30		90
15	National STD/ AIDS Control Programme	Construction / Extension of existing building	Works	275,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents		2026-02-25			2026-12-31		200
16	National STD/ AIDS Control Programme	ART/Drugs / Procurement and Supply-Chain Management costs (PSM)	Goods	120,436,500.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design		2026-02-25			2026-11-30		180
17	National STD/ AIDS Control Programme	IBBS Survey / Health management information systems and M&E	Consultancy services	27,000,000.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents		2026-02-02			2026-12-31		200

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										2025	2026	2027	2025	2026	2027	
18	National STD/ AIDS Control Programme	Furniture and Office equipment / Furniture and Office equipment	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design		2026-02-25			2026-11-30		90
19	National STD/ AIDS Control Programme	Furniture and computers to clinic and office / Furniture and computers to clinic and office	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design			2027-01-01			2027-11-30	100