

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : National Centre for Leadership Development

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	National Centre for Leadership Development	Renovation / Works - Renovation of IT Center	Works	7,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-05-01			2025-12-31			245
2	National Centre for Leadership Development	Purchasing / Goods - Purchasing Tyre for Van and crew cab	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
3	National Centre for Leadership Development	Vehicle Repairing / Services - Repairing Van (30-2177), Crew Cab (GQ 4239),Pegero (32-4805), Land Master and Threewheeler (202-7370)	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
4	National Centre for Leadership Development	Maintanance / Services - Maintenance photocopy machine, AC machine, Computers, Fax Machines and other machines	Non-consultancy services	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
5	National Centre for Leadership Development	Building and Structure / Works - Repairing Toilet system of six hostels	Works	7,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-05-01			2025-12-31			245
6	National Centre for Leadership Development	Purchasing / Goods - Purchasing Cupboards, Beds, Chairs, Tables, Fans and kitchen Equipments	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
7	National Centre for Leadership Development	security Service / security Services	Non-consultancy services	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
8	National Centre for Leadership Development	security service / security service	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
9	National Centre for Leadership Development	Janitorial Service / Cleaning and Janitorial Services	Non-consultancy services	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
10	National Centre for Leadership Development	Janitorial Service / Cleaning and Janitorial Services	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
11	National Centre for Leadership Development	Purchasing / Goods - Purchasing a washing Machine, Two Blenders, a Pressure Gun, Grass cutter Machines, Chainsaw Machines and Kitchen Equipments	Goods	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
12	National Centre for Leadership Development	purchasing / purchase of Stationaries and office Requisites	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
13	National Centre for Leadership Development	purchasing / purchase of stationaries and office Requisites	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
14	National Centre for Leadership Development	Building and Structure / Works - Construction of Fence (300m)	Works	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-05-01			2025-12-31			245
15	National Centre for Leadership Development	Land Scaping / Works - Landscaping of land of ABT and Soft Skills	Works	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-05-01			2025-12-31			245

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										2025	2026	2027	2025	2026	2027	
16	National Centre for Leadership Development	Building and Structure / Works - Repairing four Quarters	Works	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-05-01			2025-12-31			245
17	National Centre for Leadership Development	Service / Services - Security Services	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01				2026-09-30		365
18	National Centre for Leadership Development	Supply / Goods - supply and Installation Three Air Condition Machines	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
19	National Centre for Leadership Development	Purchasing / Goods - Leadership Development Programme - (purchasing foods item and others)	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
20	National Centre for Leadership Development	Service / Services - Cleaning and Janitorial Services	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
21	National Centre for Leadership Development	Machine Repairing / Services - Repairing Generators, A/C Machines, Computers, Printers, Photocopy Machines, Multimedia Machines, Washing Machines, Fans, Kitchen Equipments and other machines	Non-consultancy services	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
22	National Centre for Leadership Development	Supply / Goods - Supply and Installation Sound System	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
23	National Centre for Leadership Development	Purchasing / Goods - Purchase of stationaries and office requisities	Goods	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365
24	National Centre for Leadership Development	Purchasing / Goods - Purchase of building and structure equipments	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-01-01			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
25	National Centre for Leadership Development	Building and Structure / Works - Repairing Toilet system of two lecture halls	Works	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2025-05-01			2025-12-31			245