

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Non Communicable Diseases Unit, MOH & MM

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Non Communicable Diseases Unit, MOH & MM	Refreshments for Monthly Progress Review Meetings - 2027 / Refreshments for Monthly Progress Review Meetings - 2027	Non-consultancy services	50,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
2	Non Communicable Diseases Unit, MOH & MM	Refreshments for Quarterly Progress Review Meetings - 2027 / Refreshments for Quarterly Progress Review Meetings - 2027	Non-consultancy services	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
3	Non Communicable Diseases Unit, MOH & MM	Refreshments and venue for Thalassemia Council meeting and National Review - 2027 / Refreshments and venue for Thalassemia Council meeting and National Review - 2027	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
4	Non Communicable Diseases Unit, MOH & MM	Refreshments and venue for Training of Diabetic Education Nursing Officers - 2027 / Refreshments and venue for Training of Diabetic Education Nursing Officers - 2027	Non-consultancy services	2,700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
5	Non Communicable Diseases Unit, MOH & MM	Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - 2027 / Refreshments and meeting venue for Protocol Based Management of Hypertension and Diabetes - 2027	Non-consultancy services	30,000,000.00	Foreign Grants	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
6	Non Communicable Diseases Unit, MOH & MM	Refreshments and meeting venue for eye care training - 2027 / Refreshments and meeting venue for eye care training - 2027	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
7	Non Communicable Diseases Unit, MOH & MM	Family Counselling trainig for CPNO/PHNO - 2027 / Family Counselling trainig for CPNO/PHNO - 2027	Consultancy services	4,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
8	Non Communicable Diseases Unit, MOH & MM	Designing, formatting and printing of 100,000 request forms for National Thalassaemia prevention programme - 2027 / Designing, formatting and printing of 100,000 request forms for National Thalassaemia prevention programme - 2027	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-06-30	
9	Non Communicable Diseases Unit, MOH & MM	Printing QR Codes for Protocol Based Hypertension and Diabetes Management - 2027 / Printing QR Codes for Protocol Based Hypertension and Diabetes Management - 2027	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-06-30	

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										2025	2026	2027	2025	2026	2027	
10	Non Communicable Diseases Unit, MOH & MM	Advacocy on intergration of NCD services in to excisting public health services -2027 / Advacocy on intergration of NCD services in to excisting public health services -2027	Non-consultancy services	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
11	Non Communicable Diseases Unit, MOH & MM	Capacity building of NCD healthstaff 2027 / Capacity building of NCD healthstaff 2027	Non-consultancy services	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
12	Non Communicable Diseases Unit, MOH & MM	Conference facilities and accomodation to conduct Annual national MO NCD review 2027 / Conference facilities and accomodation to conduct Annual national MO NCD review 2027	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
13	Non Communicable Diseases Unit, MOH & MM	Conduct monitoring and evaluation in 2027 the NCD multi sectoral action plan implimentation / Conduct monitoring and evaluation in 2027 the NCD multi sectoral action plan implimentation	Non-consultancy services	60,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
14	Non Communicable Diseases Unit, MOH & MM	Conduct supportive supervision visits- 2027 / Conduct supportive supervision visits- 2027	Non-consultancy services	75,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
15	Non Communicable Diseases Unit, MOH & MM	Designing, formatting and printing of 20000 Leaflets, 100000 Diagnosis cards, 50000 information sheets and 100000 consent forms for National Thalassaemia prevention programme - 2027 / Designing, formatting and printing of 20000 Leaflets, 100000 Diagnosis cards, 50000 information sheets and 100000 consent forms for National Thalassaemia prevention programme - 2027	Goods	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-06-30	