

Master Procurement Plan for Year 2026 - 2028																
Name of the Procuring Entity : Teaching Hospital, Batticaloa																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Teaching Hospital, Batticaloa	Purchasing / Procurement of office equipment	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
2	Teaching Hospital, Batticaloa	Training / Human resource development	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
3	Teaching Hospital, Batticaloa	Construction / Maintenance, Renovation & Minor Repairs of Existing Buildings	Works	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
4	Teaching Hospital, Batticaloa	Purchasing / Procurement of medical equipment	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-11-30			330
5	Teaching Hospital, Batticaloa	Service and manitenance / Service and maintenance	Non-consultancy services	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
6	Teaching Hospital, Batticaloa	Maintenance / Service and maintanance	Non-consultancy services	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
7	Teaching Hospital, Batticaloa	Purchasing / Procurement of Medical Equipments-General	Goods	425,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360

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										2026	2027	2028	2026	2027	2028	
8	Teaching Hospital, Batticaloa	Repairs and maintenance / Rehabilitation of medical equipment	Goods	175,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
9	Teaching Hospital, Batticaloa	Vehicle / procurement of new vehicle	Goods	171,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
10	Teaching Hospital, Batticaloa	Electrical maintenance / Improvement of electrical cabling, supply system and energy consumption system	Consultancy services	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
11	Teaching Hospital, Batticaloa	Improvement of Electrical system / Improvement of Electrical Cabling System for the hospital	Consultancy services	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design							330
12	Teaching Hospital, Batticaloa	Construction / Establishment of new units	Works	8,336,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
13	Teaching Hospital, Batticaloa	Digitalization / Digitalization of hospital management system	Goods	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330

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										2026	2027	2028	2026	2027	2028	
14	Teaching Hospital, Batticaloa	New vehicle / Procurement of new vehicle	Goods	139,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
15	Teaching Hospital, Batticaloa	Vehicle maintenance / Maintenance of vehicle	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
16	Teaching Hospital, Batticaloa	Construction / Maintenance, Renovation & Minor Repairs of Existing Buildings	Works	425,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
17	Teaching Hospital, Batticaloa	CCTV camera system / installation and extension of CCTV camera system	Consultancy services	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
18	Teaching Hospital, Batticaloa	Purchasing / Procurement of nonmedical equipment	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
19	Teaching Hospital, Batticaloa	Purchasing of hi. tech. medical equipment / Procurement of hi. tech. medical equipment	Goods	1,567,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330

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										2026	2027	2028	2026	2027	2028	
20	Teaching Hospital, Batticaloa	Construction / Constructuion of Accident and emergency care unit - stage II	Works	707,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
21	Teaching Hospital, Batticaloa	Purchasing of laboratory Equipment / Procurement of laboratory Equipment	Goods	140,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
22	Teaching Hospital, Batticaloa	Purchasing of medical equipment for renal unit / Procurement of medical equipments - newly constructed renal unit	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
23	Teaching Hospital, Batticaloa	Medical equipment for newly constructed cardiology unit / Procurement of Medical Equipment for newly constructed cardiology unit	Goods	314,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
24	Teaching Hospital, Batticaloa	Construction / Construction of new medical ward complex	Works	3,972,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			330
25	Teaching Hospital, Batticaloa	Construction / Construction of nursing officers quarters	Works	1,246,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330

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										2026	2027	2028	2026	2027	2028	
26	Teaching Hospital, Batticaloa	Construction / Construction of thalassemia unit	Works	510,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
27	Teaching Hospital, Batticaloa	waste water treatment unit / Establishment of waste water treatment unit	Works	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-01			2026-12-31			330
28	Teaching Hospital, Batticaloa	Waste management / improvement of waste management	Consultancy services	276,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
29	Teaching Hospital, Batticaloa	Medical equipment purchasing / Procurement of medical equipment	Goods	425,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
30	Teaching Hospital, Batticaloa	Non Medical equipment purchasing / Procurement of non Medical equipment	Goods	225,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2027-01-01			2027-12-31		330
31	Teaching Hospital, Batticaloa	Office equipment purchasing / Procurement of office equipments	Goods	75,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
32	Teaching Hospital, Batticaloa	Medical equipment rehabilitation / Rehabilitation of medical quipment	Works	212,500,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330

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										2026	2027	2028	2026	2027	2028	
33	Teaching Hospital, Batticaloa	Service and maintenance / Service and maintenance	Non-consultancy services	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
34	Teaching Hospital, Batticaloa	Electrical maintenance / Electrical cabling, supply system and energy consumption	Goods	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated		2027-01-01			2027-12-31		330
35	Teaching Hospital, Batticaloa	CCTV camara installation / Installtion and extension of CCTV camera system	Consultancy services	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design							330
36	Teaching Hospital, Batticaloa	Training / human resource development	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
37	Teaching Hospital, Batticaloa	Lab equipment / Procurement of laboratory equipment	Goods	155,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
38	Teaching Hospital, Batticaloa	Med.equipment for new unit / Medical equipment for newly established cardiology unit	Goods	850,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330
39	Teaching Hospital, Batticaloa	Hi tech medical equipment / Procurement of Hi tech medical equipment	Goods	1,375,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design		2027-01-01			2027-12-31		330

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										2026	2027	2028	2026	2027	2028	
40	Teaching Hospital, Batticaloa	Purchasing / Procurement of Lab equipment	Goods	155,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
41	Teaching Hospital, Batticaloa	Training / Human resource Development(Training)	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
42	Teaching Hospital, Batticaloa	Purchasing / Procuremnt of Hi Tech Medical Equipment for TH Batticaloa	Goods	1,375,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
43	Teaching Hospital, Batticaloa	Purchasing / Provide medical equipment for newly established Units	Goods	850,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
44	Teaching Hospital, Batticaloa	Construction / Establishing New Units/ Services (Buildings)	Consultancy services	8,336,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
45	Teaching Hospital, Batticaloa	Maintenance / Improvement of waste management	Consultancy services	276,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
46	Teaching Hospital, Batticaloa	Maintenance / Vehicle Maintenance	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360

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										2026	2027	2028	2026	2027	2028	
47	Teaching Hospital, Batticaloa	Purchasing / CCTV camera installation	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
48	Teaching Hospital, Batticaloa	Vehicle maintenance / Vehicle maintenance	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design	2026-02-02			2026-12-31			300
49	Teaching Hospital, Batticaloa	Purchasing / Procurement of Office equipments - General	Goods	75,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
50	Teaching Hospital, Batticaloa	Maintenance / Rehabilitation of Medical Equipments	Non-consultancy services	212,500,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
51	Teaching Hospital, Batticaloa	Purchasing / Procurement of Non Medical equipments - General	Goods	225,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360
52	Teaching Hospital, Batticaloa	Construction / Repairs, Renovations & Maintenance of Existing Buildings	Works	425,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents			2028-01-03			2028-11-30	360
53	Teaching Hospital, Batticaloa	Purchasing / Procurement of new vehicle	Goods	139,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360

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										2026	2027	2028	2026	2027	2028	
54	Teaching Hospital, Batticaloa	Maintenance / Improved Electrical Cabling, Supply System, and Energy Conservation in a Hospital	Consultancy services	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design			2028-01-03			2028-11-30	360