

| Master Procurement Plan for Year 2025 - 2027<br>Name of the Procuring Entity : Ministry of Defence |                                         |                                                                             |                      |                      |                                           |                                           |                    |                 |                                                        |                                |            |      |                              |            |      |                 |
|----------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
| Serial No.                                                                                         | Department/<br>Line Agency/<br>Ministry | Description                                                                 | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|                                                                                                    |                                         |                                                                             |                      |                      |                                           |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027 | 2025                         | 2026       | 2027 |                 |
| 1                                                                                                  | Ministry of Defence                     | Plant Machinery & Equipment / Andriod Mobile Phone                          | Goods                | 160,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-31 |      | 365             |
| 2                                                                                                  | Ministry of Defence                     | Plant Machinery & Equipment / voice recorder                                | Goods                | 40,000.00            | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-31 |      | 365             |
| 3                                                                                                  | Ministry of Defence                     | Plant Machinery & Equipment / 1080P Meeting Room Projector For Presentation | Goods                | 400,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-31 |      | 365             |
| 4                                                                                                  | Ministry of Defence                     | Plant Machinery & Equipment / High End Laptop                               | Goods                | 700,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-31 |      | 365             |
| 5                                                                                                  | Ministry of Defence                     | Stationary & Office Equipment / Stationary                                  | Goods                | 21,250,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-31 |      | 365             |
| 6                                                                                                  | Ministry of Defence                     | Stationary & Office Equipment / Toners                                      | Goods                | 16,250,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-31 |      | 365             |
| 7                                                                                                  | Ministry of Defence                     | Other / Sanitary Item & Other Equipment                                     | Goods                | 3,147,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |      |                              | 2026-12-31 |      | 365             |

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| Serial No.                                                                                                       | Department/<br>Line Agency/<br>Ministry | Description                                                     | Procurement Category | EstimatedCost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|                                                                                                                  |                                         |                                                                 |                      |                     |                                           |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027       | 2025                         | 2026       | 2027       |                 |
| 8                                                                                                                | Ministry of Defence                     | Other / Electrical light fitting & Hardware Item                | Goods                | 9,353,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                | 2026-01-01 |            |                              | 2026-12-31 |            | 365             |
| 9                                                                                                                | Ministry of Defence                     | Furniture & Office Equipment / Chairs, Courbord                 | Goods                | 3,150,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-31 | 365             |
| 10                                                                                                               | Ministry of Defence                     | Plant Machinery & Equipment / Office Equipment                  | Goods                | 52,500,000.00       | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-31 | 365             |
| 11                                                                                                               | Ministry of Defence                     | Stationary & Office Equipment / Stationary & Toners             | Goods                | 39,375,000.00       | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-31 | 365             |
| 12                                                                                                               | Ministry of Defence                     | Other / Sanitary Item, Electrical light fitting & Hardware Item | Goods                | 13,125,000.00       | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-31 | 365             |