

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Teaching Hospital, Kegalle																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Teaching Hospital, Kegalle	Pharmaceuticals / Drugs	Goods	1,727,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
2	Teaching Hospital, Kegalle	Pharmaceuticals / Surgical Non Consumable	Goods	294,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
3	Teaching Hospital, Kegalle	Pharmaceuticals / Surgical Consumable	Goods	796,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
4	Teaching Hospital, Kegalle	Pharmaceuticals / Dental Non Consumable	Goods	22,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
5	Teaching Hospital, Kegalle	Pharmaceuticals / Dental Consumable	Goods	34,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
6	Teaching Hospital, Kegalle	Medical Equipment / CT Scanner Machine(Cardiac imaging enable, More than 128 slice)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
7	Teaching Hospital, Kegalle	Medical Equipment / Endoscope	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218

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										2026	2027	2028	2026	2027	2028	
8	Teaching Hospital, Kegalle	Medical Equipment / C-Arm(Image Intensifier) Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
9	Teaching Hospital, Kegalle	Medical Equipment / Bipolar Resection System TRUIs for Endo-Urology Procedures	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
10	Teaching Hospital, Kegalle	Medical Equipment / Slit Lamp with Tonometer	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
11	Teaching Hospital, Kegalle	Medical Equipment / Combine Laser Machine (Yag/Argan/SLT)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
12	Teaching Hospital, Kegalle	Medical Equipment / RF Ablation system and probes	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
13	Teaching Hospital, Kegalle	Medical Equipment / Automated Blood pressure monitoring apparatus for exercise ECG	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
14	Teaching Hospital, Kegalle	Medical Equipment / HDU/Adjustable bed	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85

**Master Procurement Plan for Year 2026 - 2028**  
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										2026	2027	2028	2026	2027	2028	
15	Teaching Hospital, Kegalle	Medical Equipment / OCT Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
16	Teaching Hospital, Kegalle	Medical Equipment / Ultrasound Scanner- Scan machine with Cardiac Monitor	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
17	Teaching Hospital, Kegalle	Medical Equipment / Visual Field Analyzer	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
18	Teaching Hospital, Kegalle	Medical Equipment / Transport Incubator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218
19	Teaching Hospital, Kegalle	Medical Equipment / Halter Monitor Recorder(12 limb)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
20	Teaching Hospital, Kegalle	Medical Equipment / Doppler/Fetal heart detector	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
21	Teaching Hospital, Kegalle	Medical Equipment / CTG Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85

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										2026	2027	2028	2026	2027	2028	
22	Teaching Hospital, Kegalle	Medical Equipment / Crayo Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
23	Teaching Hospital, Kegalle	Medical Equipment / Spot Lamp	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
24	Teaching Hospital, Kegalle	Medical Equipment / Ambulatory Blood Pressure Monitor (ABPM)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
25	Teaching Hospital, Kegalle	Medical Equipment / Blood donor bleeding couch	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
26	Teaching Hospital, Kegalle	Medical Equipment / Blood warmer	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-05-05			111
27	Teaching Hospital, Kegalle	Medical Equipment / Chemo Chairs	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
28	Teaching Hospital, Kegalle	Medical Equipment / Dental Chair	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176

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										2026	2027	2028	2026	2027	2028	
29	Teaching Hospital, Kegalle	Medical Equipment / DVT Pump	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
30	Teaching Hospital, Kegalle	Medical Equipment / Feeding Pump	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
31	Teaching Hospital, Kegalle	Medical Equipment / Hand pieces (Dental)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-05-05			111
32	Teaching Hospital, Kegalle	Medical Equipment / Head set with 2.5 binocular magnification	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
33	Teaching Hospital, Kegalle	Medical Equipment / Incubator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
34	Teaching Hospital, Kegalle	Medical Equipment / Heavy Duty Nebulizer	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
35	Teaching Hospital, Kegalle	Medical Equipment / Phototherapy	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176

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										2026	2027	2028	2026	2027	2028	
36	Teaching Hospital, Kegalle	Medical Equipment / Pulse Oximeter	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
37	Teaching Hospital, Kegalle	Medical Equipment / Digital Adult weighing scale	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
38	Teaching Hospital, Kegalle	Medical Equipment / Suction Apparatus	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
39	Teaching Hospital, Kegalle	Medical Equipment / Ventilator(Portable)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
40	Teaching Hospital, Kegalle	Medical Equipment / X-ray Illuminator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
41	Teaching Hospital, Kegalle	Medical Equipment / High flow machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
42	Teaching Hospital, Kegalle	Medical Equipment / Optical Biometry Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-08-20			218

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										2026	2027	2028	2026	2027	2028	
43	Teaching Hospital, Kegalle	Medical Equipment / Portable Ultrasound with Abdominal Probe	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
44	Teaching Hospital, Kegalle	Medical Equipment / Syringe pump	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
45	Teaching Hospital, Kegalle	Medical Equipment / Aneroid BP Apparatus	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
46	Teaching Hospital, Kegalle	Medical Equipment / Digital BP Apparatus (With external charger)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
47	Teaching Hospital, Kegalle	Medical Equipment / Infusion Pump	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-04-09			85
48	Teaching Hospital, Kegalle	Medical Equipment / Operating Microscope	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-07			2026-07-09			176
49	Teaching Hospital, Kegalle	Medical Equipment / Bi PAP C-PAP Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-04-09			85

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										2026	2027	2028	2026	2027	2028	
50	Teaching Hospital, Kegalle	Medical Equipment / Defibrillator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-04-09			85
51	Teaching Hospital, Kegalle	Medical Equipment / Multipara Monitor(High end-10 ,normal mode-25 & 1 with Pediatric probe)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-04-09			85
52	Teaching Hospital, Kegalle	Medical Equipment / Ultrasound Scanner	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-07-09			176
53	Teaching Hospital, Kegalle	Medical Equipment / Auto Clave	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-04-09			85
54	Teaching Hospital, Kegalle	Medical Equipment / Oxygen Regulator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-04-09			85
55	Teaching Hospital, Kegalle	Medical Equipment / Level 2 sleep Monitoring system	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-07-09			176
56	Teaching Hospital, Kegalle	Medical Equipment / Contact Lenses Trial Kit	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-07-09			176



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										2026	2027	2028	2026	2027	2028	
57	Teaching Hospital, Kegalle	Medical Equipment / Patient Warmers	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-05-05			111
58	Teaching Hospital, Kegalle	Medical Equipment / Pressure infuser	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-07			2026-04-09			85
59	Teaching Hospital, Kegalle	Other Procurements / Furniture, Office Equipment, IT Equipment and Other	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
60	Teaching Hospital, Kegalle	Other Procurements / Hospital Equipment	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
61	Teaching Hospital, Kegalle	Other Procurements / Laboratory Equipment	Goods	60,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
62	Teaching Hospital, Kegalle	Other Procurements / Laboratory Chemicals	Goods	99,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
63	Teaching Hospital, Kegalle	Other Procurements / Laboratory Consumables	Goods	31,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364

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										2026	2027	2028	2026	2027	2028	
64	Teaching Hospital, Kegalle	Other Procurements / Printed Forms	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
65	Teaching Hospital, Kegalle	Other Procurements / Radiology	Goods	54,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
66	Teaching Hospital, Kegalle	Other Procurements / Medical gas	Goods	44,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
67	Teaching Hospital, Kegalle	Other Procurements / Kitchen Equipment	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
68	Teaching Hospital, Kegalle	Constructions / Renovation of Laboratory (Stage II)	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
69	Teaching Hospital, Kegalle	Constructions / Administration building: Expansion and Renovation (Phase 1) to incorporate Public health ,Planning unit and Quality unit etc.	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-10-23			182

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										2026	2027	2028	2026	2027	2028	
70	Teaching Hospital, Kegalle	Constructions / X-Ray Unit Upgrade and OPD wash room renovation	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-06-23			60
71	Teaching Hospital, Kegalle	Constructions / Operation theater complex: renovation of electricity system,lighting,ceiling and painting(Phase 1)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-05-22			60
72	Teaching Hospital, Kegalle	Constructions / OPD Building main entrance: Developing and Expansion	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-05-22			60
73	Teaching Hospital, Kegalle	Constructions / Electrical System of the Hospital :Upgrading	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-10-23			182
74	Teaching Hospital, Kegalle	Constructions / Water storage unit construction and pump house renovation	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
75	Teaching Hospital, Kegalle	Constructions / Central Laundry area and CSSD:Renovation	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-05-22			60
76	Teaching Hospital, Kegalle	Constructions / Clinic facilities: expansion and renovation(Phase II)	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90

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										2026	2027	2028	2026	2027	2028	
77	Teaching Hospital, Kegalle	Constructions / Canteen: Renovation and Upgrade	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-10-23			182
78	Teaching Hospital, Kegalle	Constructions / Auditorium and Consultant Lounge :Renovation and Refurbishment	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-05-22			60
79	Teaching Hospital, Kegalle	Constructions / Public address system: Upgrading	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
80	Teaching Hospital, Kegalle	Constructions / Hospital plumbing System ( renovation and upgrading )	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
81	Teaching Hospital, Kegalle	Constructions / Hospital Building: renovation and painting(Phase II)(Wards,Corridors, Indoor Drugs Store etc.)	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
82	Teaching Hospital, Kegalle	Constructions / Staff Quarters renovation and improving sanitary facilities(Phase II)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90

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										2026	2027	2028	2026	2027	2028	
83	Teaching Hospital, Kegalle	Constructions / Project to make hospital premises safe and attractive for people (Construction of fence and boundary wall /Landscaping etc.)	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
84	Teaching Hospital, Kegalle	Constructions / Renovation of hospital building roof (Phase II)	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
85	Teaching Hospital, Kegalle	Constructions / Old theater build Refurbishing as a multipurpose building	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
86	Teaching Hospital, Kegalle	Constructions / General Storage: Construction	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-10-23			182
87	Teaching Hospital, Kegalle	Constructions / Restoration of landslide areas and affected buildings (Phase II)	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
88	Teaching Hospital, Kegalle	Constructions / CCTV System: Repair (Phase 1)	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90

<b>Master Procurement Plan for Year 2026 - 2028</b> <b>Name of the Procuring Entity : Teaching Hospital, Kegalle</b>																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	CurrentStatus of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
89	Teaching Hospital, Kegalle	Constructions / Repair of Internal Road System and Parking Areas	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-05-22			60
90	Teaching Hospital, Kegalle	Constructions / Renovation of Medical officers on call Quarters	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
91	Teaching Hospital, Kegalle	Constructions / Water Conservation Project (Gray water recycling) and Waste Management system Upgrade	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-07			2026-07-23			90
92	Teaching Hospital, Kegalle	Recurrent Expenditure / Personal Emoluments	Non-consultancy services	4,034,270,000.00	Domestic Funds / GoSL	FBS - Fixed Budget Selection	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
93	Teaching Hospital, Kegalle	Recurrent Expenditure / Travelling Expenses	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
94	Teaching Hospital, Kegalle	Recurrent Expenditure / Supplies	Non-consultancy services	2,589,890,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
95	Teaching Hospital, Kegalle	Recurrent Expenditure / Maintenance Expenditure	Non-consultancy services	41,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364

**Master Procurement Plan for Year 2026 - 2028**  
**Name of the Procuring Entity : Teaching Hospital, Kegalle**

Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	CurrentStatus of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
96	Teaching Hospital, Kegalle	Recurrent Expenditure / Transfers	Non-consultancy services	18,700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
97	Teaching Hospital, Kegalle	Recurrent Expenditure / Clinical Waste management	Non-consultancy services	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
98	Teaching Hospital, Kegalle	Recurrent Expenditure / Contractual Services	Non-consultancy services	322,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
99	Teaching Hospital, Kegalle	Constructions / Renovation of mortuary cooler system	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-01-07			2026-05-11			46
100	Teaching Hospital, Kegalle	Constructions / Construction of new A & E Unit and Cardiology Complex	Works	1,500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-01-07					2028-04-24	731