

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Teaching Hospital, Kegalle

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Teaching Hospital, Kegalle	Constructions 2026 / Renovation of mortuary cooler system	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated	2026-03-03			2026-07-30			120
2	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / CT Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
3	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Suction Apparatus Single jar 4	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
4	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Suction Apparatus Double jar 10	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
5	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Mini percutaneous Nephrostolithotomy 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
6	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Rapid Infusion set with blood warmers 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
7	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Multi parameter monitor - Basic (10)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56

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										2026	2027	2028	2026	2027	2028	
8	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Doppler scanner 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
9	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Infusion pump 35	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
10	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Syringe Pump 39	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
11	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Spot lamp 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
12	Teaching Hospital, Kegalle	Recurrent Expenditure / Travelling Expenses	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
13	Teaching Hospital, Kegalle	Recurrent Expenditure / Supplies	Non-consultancy services	2,589,890,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
14	Teaching Hospital, Kegalle	Constructions / CCTV System: Repair (Phase 1)	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-04-24			2026-07-23			90

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										2026	2027	2028	2026	2027	2028	
15	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Radiant Warmer 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
16	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Warmer Blood/ Fluid 4	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
17	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Ambulatory BP Monitoring System 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
18	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Warmer Patient 2	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
19	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Portable / Transport Ventilator (Pediatric) 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
20	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Suction Apparatus - Transport 6	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
21	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / 3D color Doppler Ultra Sound System 7	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56

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										2026	2027	2028	2026	2027	2028	
22	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Ultra sound therapy 2	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
23	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Table top pulse oxymeters 10	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
24	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Shock Wave Therapy Unit 2	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
25	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Incubator Infant (transport) 1	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
26	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Sphygmanometer (Android) 30	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
27	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Incubators	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
28	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Miniautoclave 2	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56

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										2026	2027	2028	2026	2027	2028	
29	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Sphygmanometer (Digital) 10	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-03			2026-07-30			56
30	Teaching Hospital, Kegalle	Constructions / Construction of new A & E Unit and Cardiology Complex	Works	1,500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2026-04-24					2028-04-24	731
31	Teaching Hospital, Kegalle	Constructions / Staff Quarters renovation and improving sanitary facilities	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-04-24			2028-07-24	91
32	Teaching Hospital, Kegalle	Constructions / Referbishment of the Hospital Building Remaining Works	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2028-04-24			2028-07-24	91
33	Teaching Hospital, Kegalle	Medical Equipment / Endoscope	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218
34	Teaching Hospital, Kegalle	Medical Equipment / Bipolar Resection System TRUis for Endo-Urology Procedures	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-07-09			176
35	Teaching Hospital, Kegalle	Medical Equipment / Combine Laser Machine (Yag/Argan/SLT)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218

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										2026	2027	2028	2026	2027	2028	
36	Teaching Hospital, Kegalle	Medical Equipment / RF Ablation system and probes	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218
37	Teaching Hospital, Kegalle	Medical Equipment / OCT Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218
38	Teaching Hospital, Kegalle	Medical Equipment / Ultrasound Scanner- Scan machine with Cardiac Monitor	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218
39	Teaching Hospital, Kegalle	Medical Equipment / Visual Field Analyzer	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218
40	Teaching Hospital, Kegalle	Medical Equipment / Transport Incubator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218
41	Teaching Hospital, Kegalle	Medical Equipment / Doppler/Fetal heart detector	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-04-09			85
42	Teaching Hospital, Kegalle	Medical Equipment / Spot Lamp	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-04-09			85

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										2026	2027	2028	2026	2027	2028	
43	Teaching Hospital, Kegalle	Medical Equipment / Blood donor bleeding couch	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-04-09			85
44	Teaching Hospital, Kegalle	Medical Equipment / Blood warmer	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-05-05			111
45	Teaching Hospital, Kegalle	Other Procurements / Furniture, Office Equipment, IT Equipment and Other	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
46	Teaching Hospital, Kegalle	Other Procurements / Laboratory Equipment	Goods	60,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
47	Teaching Hospital, Kegalle	Constructions / Operation theater complex: renovation of electricity system,lighting,ceiling and painting(Phase 1)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-04-24			2026-06-23			60
48	Teaching Hospital, Kegalle	Pharmaceuticals / Surgical Non Consumable	Goods	294,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364

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										2026	2027	2028	2026	2027	2028	
49	Teaching Hospital, Kegalle	Medical Equipment / CT Scanner Machine(Cardiac imaging enable, More than 128 slice)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218
50	Teaching Hospital, Kegalle	Medical Equipment / Halter Monitor Recorder(12 limb)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-04-09			85
51	Teaching Hospital, Kegalle	Medical Equipment / Digital Adult weighing scale	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-04-09			85
52	Teaching Hospital, Kegalle	Medical Equipment / Bi PAP C-PAP Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-14			2026-04-09			85
53	Teaching Hospital, Kegalle	Constructions / Project to make hospital premises safe and attractive for people (Construction of fence and boundary wall /Landscaping etc.)	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2026-04-24			2026-07-23			90
54	Teaching Hospital, Kegalle	Medical Equipment / C-Arm(Image Intensifier) Machine	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218

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										2026	2027	2028	2026	2027	2028	
55	Teaching Hospital, Kegalle	Medical Equipment / Multipara Monitor(High end-10 ,normal mode-25 & 1 with Pediatric probe)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-14			2026-04-09			85
56	Teaching Hospital, Kegalle	Medical Equipment / Incubator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-07-09			176
57	Teaching Hospital, Kegalle	Medical Equipment / Phototherapy	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-07-09			176
58	Teaching Hospital, Kegalle	Medical Equipment / Contact Lenses Trial Kit	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-14			2026-07-09			176
59	Teaching Hospital, Kegalle	Recurrent Expenditure / Personal Emoluments	Non-consultancy services	4,034,270,000.00	Domestic Funds / GoSL	FBS - Fixed Budget Selection	MPC	Urgent	Not Initiated	2026-01-01			2026-12-31			364
60	Teaching Hospital, Kegalle	Constructions / Construction of drugs Stores & Record Room	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design			2028-04-24			2028-07-24	91
61	Teaching Hospital, Kegalle	Medical Equipment / Automated Blood pressure monitoring apparatus for exercise ECG	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-01-14			2026-08-20			218