

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : National Heritage Section

| Serial No. | Department/ Line Agency/ Ministry | Description | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement | | | Scheduled Date of Completion | | | Contract Period |
|------------|---|--|--------------------------|----------------------|---|---|--------------------|-----------------|--|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| | | | | | | | | | | 2026 | 2027 | 2028 | 2026 | 2027 | 2028 | |
| 1 | National Heritage Section | Nelum Pokuna Theater Foundation / Licence Agreement with TRCL for Communication Sets | Non-consultancy services | 2,420,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-03 | | | 2028-11-30 | 332 |
| 2 | National Heritage Section | Nelum Pokuna Theater Foundation / Purchase of Emergency breakdown Spares parts | Goods | 5,445,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |
| 3 | National Heritage Section | Nelum Pokuna Theater Foundation / Purchase of General maintainance material | Goods | 907,500.00 | Council Funds | National Shopping / Request for Quotation | RPC | Priority | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |
| 4 | National Heritage Section | Nelum Pokuna Theater Foundation / Fresh water system maintainance | Non-consultancy services | 3,630,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |
| 5 | National Heritage Section | Nelum Pokuna Theater Foundation / Pond water Purification system | Non-consultancy services | 2,420,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |
| 6 | National Heritage Section | Nelum Pokuna Theater Foundation / Grid celing maintainance | Non-consultancy services | 2,420,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |
| 7 | National Heritage Section | Nelum Pokuna Theater Foundation / Under Stage Mechanical system maintainance/emergency repairs | Non-consultancy services | 3,630,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |

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| | | | | | | | | | | 2026 | 2027 | 2028 | 2026 | 2027 | 2028 | |
| 8 | National Heritage Section | Nelum Pokuna Theater Foundation / Maintainance of wooden works of Theater Building | Non-consultancy services | 7,865,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Priority | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |
| 9 | National Heritage Section | Nelum Pokuna Theater Foundation / General Panting of Theater Premises | Non-consultancy services | 9,075,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-03 | | | 2028-11-30 | 332 |
| 10 | National Heritage Section | Nelum Pokuna Theater Foundation / Plumbing works of Theater Premises | Non-consultancy services | 3,630,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-11-30 | 317 |
| 11 | National Heritage Section | Nelum Pokuna Theater Foundation / Replacing 102 No's of Fire proof Steel doors (fire doors) | Works | 49,610,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-08-30 | 225 |
| 12 | National Heritage Section | Nelum Pokuna Theater Foundation / Insurance for NPMRT theater and Staff | Non-consultancy services | 3,025,000.00 | Council Funds | National Shopping / Request for Quotation | MPC | Normal | Appointment of PC/BEC | | | 2028-01-18 | | | 2028-06-29 | 163 |
| 13 | National Heritage Section | Ape Gama Premises / Cleaning sewerage system | Works | 1,936,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | MPC | Normal | Appointment of PC/BEC | | | 2028-08-31 | | | 2028-10-27 | 57 |
| 14 | National Heritage Section | Tower Hall Thater Foundation / Adding essential equipment to the sound system at the Tower and Elphinstone Theatres | Goods | 4,235,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | DPC | Priority | Appointment of PC/BEC | | | 2028-03-24 | | | 2028-06-23 | 91 |

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| | | | | | | | | | | 2026 | 2027 | 2028 | 2026 | 2027 | 2028 | |
| 15 | National Heritage Section | Tower Hall Thater Foundation / Expansion of the Rehearsal Hall at the Rukmani Devi Theatre | Works | 2,299,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Normal | Appointment of PC/BEC | | | 2028-03-24 | | | 2028-06-23 | 91 |
| 16 | National Heritage Section | Tower Hall Thater Foundation / Essential development works at Rukmani Devi Theatre (painting the walls, arranging the ceiling, arranging the roof, installing sanitary fittings) | Works | 1,815,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Normal | Appointment of PC/BEC | | | 2028-03-24 | | | 2028-06-23 | 91 |
| 17 | National Heritage Section | Tower Hall Thater Foundation / Installation of security camera systems for Tower and Rukmani Devi Theatres | Goods | 2,420,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | Appointment of PC/BEC | | | 2028-03-24 | | | 2028-06-23 | 91 |
| 18 | National Heritage Section | Tower Hall Thater Foundation / Purchase of a video camera, lighting equipment, Trypot-02, Clipon Mic-02 to run the YouTube channel | Goods | 1,210,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Priority | Appointment of PC/BEC | | | 2028-03-24 | | | 2028-05-25 | 61 |
| 19 | National Heritage Section | Tower Hall Thater Foundation / Upgrading seating at Tower and Elphinstone Theatres | Works | 2,420,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | Appointment of PC/BEC | | | 2028-03-24 | | | 2028-06-23 | 91 |

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| | | | | | | | | | | 2026 | 2027 | 2028 | 2026 | 2027 | 2028 | |
| 20 | National Heritage Section | Tower Hall Thater Foundation / Purchase of Emergency Lights for Tower and Elphinstone Theatres | Goods | 605,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | Appointment of PC/BEC | | | 2028-02-24 | | | 2028-03-24 | 29 |
| 21 | National Heritage Section | Tower Hall Thater Foundation / Purchasing necessary equipment for the drama school | Goods | 24,200,000.00 | Council Funds | National Shopping / Request for Quotation | DPC | Priority | Appointment of PC/BEC | | | 2028-02-24 | | | 2028-12-27 | 307 |
| 22 | National Heritage Section | Nelum Pokuna Theater Foundation / Ceramic and Glass Item Requirements | Goods | 65,340.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-02-29 | | | 2028-04-28 | 59 |
| 23 | National Heritage Section | Nelum Pokuna Theater Foundation / Cleaning Services | Non-consultancy services | 21,780,000.00 | Council Funds | National Shopping / Request for Quotation | MPC | Normal | Appointment of PC/BEC | | | 2028-02-29 | | | 2028-07-28 | 150 |
| 24 | National Heritage Section | Nelum Pokuna Theater Foundation / Maintainance of Welding & metalic works of Theater Building | Non-consultancy services | 4,840,000.00 | Council Funds | National Shopping / Request for Quotation | RPC | Normal | Appointment of PC/BEC | | | 2028-01-26 | | | 2028-11-30 | 309 |