Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Ministry of Buddha Sasana, Religious and Cultural Affairs

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Ministry of Buddha Sasana, Religious and Cultural Affairs	stationery & office requirement / stationery & office requirement	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-20			2025-12-15			14
2	Ministry of Buddha Sasana, Religious and Cultural Affairs	furniture & office equipment / cupboard, office chair, off table, visitor chair, Executive chair	Goods	2,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-02-17			2025-12-15			21
3	Ministry of Buddha Sasana, Religious and Cultural Affairs	plant, Machinery & equipment / Photocopy machines, printers, desktop computers, laptop computers, Fax machines & multimedia projector	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-20			2025-12-10			
4	Ministry of Buddha Sasana, Religious and Cultural Affairs	software development / Zoom meeting video conference system	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-10			2025-10-10			

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
5	Ministry of Buddha Sasana, Religious and Cultural Affairs	Building Structuer / Slab repairing & miner repair , partition	Works	16,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-05-01			2025-12-25			120
6	Ministry of Buddha Sasana, Religious and Cultural Affairs	maintenance of Vehicle / After identifying the needs of vehicle repairing	Works	26,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent		2025-01-06			2025-10-28			
7	Ministry of Buddha Sasana, Religious and Cultural Affairs	Plant and machinery repairing / AC Machines, computer & printer repair, Camera Repair and others	Works	7,700,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Urgent		2025-01-15			2025-12-15			
8	Ministry of Buddha Sasana, Religious and Cultural Affairs	Vehicle insurance / Vehicle insurance	Non-consultancy services	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-02-03			2025-08-20			

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
9	Ministry of Buddha Sasana, Religious and Cultural Affairs	miscellaneous service expenditure / Photocopy machine, printers, AC machine ,Lift & other service Agreement	Works	3,500,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Priority		2025-01-20			2025-12-15			
10	Ministry of Buddha Sasana, Religious and Cultural Affairs	cleaning &Janitorial services / cleaning &Janitorial services	Non-consultancy services	5,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-08-18			2025-09-30			365
11	Ministry of Buddha Sasana, Religious and Cultural Affairs	Security Services / Security Services	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-08-11			2025-09-02			365
12	Ministry of Buddha Sasana, Religious and Cultural Affairs	software maintenance / purchasing vires guard	Goods	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-11-17			2025-12-15			

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
13	Ministry of Buddha Sasana, Religious and Cultural Affairs	building and structure / construction of an office complex for the ministry	Works	52,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-06-10			2025-11-18			180
14	Ministry of Buddha Sasana, Religious and Cultural Affairs	upliftment of religious activities / According to the identified cases	Non-consultancy services	26,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-05-05			2025-12-15			
15	Ministry of Buddha Sasana, Religious and Cultural Affairs	Machinery & Office Equipment Agreement / photocopy, lift and others	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal		2025-01-01			2025-12-29			
16	Ministry of Buddha Sasana, Religious and Cultural Affairs	development Activities / Vidyalankara International Buddhist Center - Kalaniya	Works	137,110,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal		2025-09-15			2025-12-15			90
17	Ministry of Buddha Sasana, Religious and Cultural Affairs	development Activities / Solar Facilitation for Religious places	Works	1,040,000,000.00	Foreign Grants	ICB - International Competitive Bidding	HLPC	Normal		2025-02-10			2025-12-15			

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
18	Ministry of Buddha Sasana, Religious and Cultural Affairs	supplies / stationery & office Requisitis	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-27			2026-11-30		
19	Ministry of Buddha Sasana, Religious and Cultural Affairs	maintenance Expenditure / vehicle Repairs	Works	24,350,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent			2026-01-12			2026-12-15		
20	Ministry of Buddha Sasana, Religious and Cultural Affairs	Maintenance expenditure / Plant machinery & equipment repairs	Works	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent			2026-01-20			2026-12-15		
21	Ministry of Buddha Sasana, Religious and Cultural Affairs	maintenance expenditure / Building structure Repairs	Works	7,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-20			2026-11-30		
22	Ministry of Buddha Sasana, Religious and Cultural Affairs	Services / Machinery & office equipment Service Agreement	Works	3,700,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal			2026-01-19			2026-12-15		

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
23	Ministry of Buddha Sasana, Religious and Cultural Affairs	services / Vehicle Insurance	Non-consultancy services	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-03-02			2026-05-25		
24	Ministry of Buddha Sasana, Religious and Cultural Affairs	services / miscellaneous services	Non-consultancy services	3,500,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Priority			2026-01-12			2026-12-22		
25	Ministry of Buddha Sasana, Religious and Cultural Affairs	Rehabilitation & Improvement of capital Assets / Rehabilitation of Building Structure	Works	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-02-10			2026-10-30		
26	Ministry of Buddha Sasana, Religious and Cultural Affairs	Rehabilitation & Improvement of Capital Assets / Plant, Machinery & Equipment Repairs	Works	7,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2026-01-20			2026-12-15		
27	Ministry of Buddha Sasana, Religious and Cultural Affairs	Rehabilitation & Improvement of Capital Assets / Vehicles Repairs	Works	18,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent			2026-01-20			2026-12-15		

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
28	Ministry of Buddha Sasana, Religious and Cultural Affairs	Acquisition of Capital Assets / Purchasing of Furniture & Office Equipment	Goods	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-20			2026-11-16		
29	Ministry of Buddha Sasana, Religious and Cultural Affairs	Acquisition of Capital Assets / purchasing of Plant & Machinery	Goods	12,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-13			2026-10-30		
30	Ministry of Buddha Sasana, Religious and Cultural Affairs	Maintenance / Software Maintenance-purchasing vires guard	Goods	930,620.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-20			2026-11-30		
31	Ministry of Buddha Sasana, Religious and Cultural Affairs	services / cleaning service	Non-consultancy services	7,462,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-07-01			2026-08-31		
32	Ministry of Buddha Sasana, Religious and Cultural Affairs	Services / Security Services	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-07-01			2026-11-30		

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
33	Ministry of Buddha Sasana, Religious and Cultural Affairs	rehabilitaion / new office complex	Works	1,810,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-02-02			2026-11-30		
34	Ministry of Buddha Sasana, Religious and Cultural Affairs	Development Activities / Solar facilitation of Religious places	Works	1,208,351.00	Foreign Grants	ICB - International Competitive Bidding	MPC	Priority			2026-01-20			2026-11-30		
35	Ministry of Buddha Sasana, Religious and Cultural Affairs	supplies / stationery & office Requisiits	Goods	8,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal	Not Initiated			2027-02-01			2027-11-30	
36	Ministry of Buddha Sasana, Religious and Cultural Affairs	maintenance of vehicle / after identify the need of vehicle repaire	Works	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated			2027-01-27			2027-12-15	
37	Ministry of Buddha Sasana, Religious and Cultural Affairs	maintenance / Repairing of pant & machinery	Works	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated			2027-01-26			2027-12-15	

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
38	Ministry of Buddha Sasana, Religious and Cultural Affairs	maintenance / building & structure	Works	800,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal	Not Initiated			2027-01-26			2027-12-15	
39	Ministry of Buddha Sasana, Religious and Cultural Affairs	services / vehicle Insurance	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority	Not Initiated			2027-02-25			2027-03-15	
40	Ministry of Buddha Sasana, Religious and Cultural Affairs	services / cleaning & janitorial services	Non-consultancy services	7,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC - Minor	Normal	Not Initiated			2027-07-15			2027-09-30	
41	Ministry of Buddha Sasana, Religious and Cultural Affairs	services / security service	Non-consultancy services	7,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC - Minor	Normal	Not Initiated			2027-07-15			2027-09-30	
42	Ministry of Buddha Sasana, Religious and Cultural Affairs	services / machinery & office equipment service agreement	Non-consultancy services	3,500,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal	Not Initiated			2027-01-18			2027-12-24	

Master Procurement Plan for Year 2025 - 2027
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										2025	2026	2027	2025	2026	2027	
43	Ministry of Buddha Sasana, Religious and Cultural Affairs	rehabilitation and improvement of capital assets / repairing of building & strucure	Works	5,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal	Not Initiated			2027-02-15			2027-11-30	
44	Ministry of Buddha Sasana, Religious and Cultural Affairs	Rehabilitation & improvement of capital Assets / repairing of plant machinery	Works	5,000,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Urgent	Not Initiated			2027-01-18			2027-12-22	
45	Ministry of Buddha Sasana, Religious and Cultural Affairs	rehabilitation & improvement of capital assets / after identify of need of vehicle repairing	Works	16,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Urgent	Not Initiated			2027-01-18			2027-12-15	
46	Ministry of Buddha Sasana, Religious and Cultural Affairs	Acquisition of capital assets / Furniture & office equipment	Goods	2,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-02-25			2027-11-30	
47	Ministry of Buddha Sasana, Religious and Cultural Affairs	Acquisition of capital assets / purchasing plant machinery and eqipment	Goods	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-02-25			2027-11-30	

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										2025	2026	2027	2025	2026	2027	
48	Ministry of Buddha Sasana, Religious and Cultural Affairs	development activities / Solar Facilitation for Religious places	Works	1,440,000,000.00	Foreign Grants	LIB - Limited International Bidding	HLPC	Priority	Preparation of Procurement Documents			2027-01-15			2027-11-30	