

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Apeksha Hospital, Maharagama

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Cool Room	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
2	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Electricity	Non-consultancy services	30,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
3	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Central AC System	Non-consultancy services	1,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
4	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Air Conditioners maintainance	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
5	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Generators	Non-consultancy services	9,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
6	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Mortury Cool Room	Non-consultancy services	200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
7	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Telephone/Fax & Internet	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345

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										2025	2026	2027	2025	2026	2027	
8	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Elevators	Non-consultancy services	3,900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
9	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Lightning Protection System	Non-consultancy services	10,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
10	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Photocopy and Printers	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
11	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Hospital Security Services	Non-consultancy services	58,600,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
12	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Clinical Waste	Non-consultancy services	54,700,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
13	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Cleaning Service	Non-consultancy services	238,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
14	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Laundry Service	Non-consultancy services	30,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345

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										2025	2026	2027	2025	2026	2027	
15	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Garbage Bages	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
16	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Diet Supply	Non-consultancy services	126,600,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
17	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Nutrition	Goods	24,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
18	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Coops Body	Non-consultancy services	800,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
19	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Prepare office ID	Non-consultancy services	70,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
20	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / stationery	Goods	16,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
21	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Other Supply	Non-consultancy services	23,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345

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										2025	2026	2027	2025	2026	2027	
22	Apeksha Hospital, Maharagama	Purchase of General Items / furniture	Goods	2,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
23	Apeksha Hospital, Maharagama	Purchase of General Items / lap top	Goods	16,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
24	Apeksha Hospital, Maharagama	Purchase of Medical Devices / Medical Equipment	Goods	55,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
25	Apeksha Hospital, Maharagama	Purchase of Medical Devices / Lab Equipment	Goods	170,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
26	Apeksha Hospital, Maharagama	Pharmaceuticals and Consumables / Reagent & Lab Consumables	Goods	764,900,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			365
27	Apeksha Hospital, Maharagama	Pharmaceuticals and Consumables / Medical Equipment Repairs	Works	31,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			365
28	Apeksha Hospital, Maharagama	Maintanance of Medical Divices / Maintanance and supply of Medical gas	Non-consultancy services	5,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345

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										2025	2026	2027	2025	2026	2027	
29	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Supplying and fixing of wall tiles to pmu procedure room - apeksha hospital – maharagama.	Works	1,510,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
30	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Renovation of washrooms in pathology laboratory at apeksha hospital – maharagama.	Works	2,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
31	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Aluminium partition works at ward no 05 upper floor at apeksha hospital – maharagama.	Works	1,350,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
32	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Supplying , fabricating and installing of partitions and racks for chemotherapy store room - apeksha hospital – maharagama.	Works	66,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345

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										2025	2026	2027	2025	2026	2027	
33	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Repairing of sewer manholes other works near the canteen - apeksha hospital – maharagama.	Works	1,170,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
34	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Supplying fabricating and fixing of lead doors at rg 33 room - apeksha hospital – maharagama.	Works	1,660,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
35	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Proposed building for cleaning service staff - apeksha hospital – maharagama.	Works	11,990,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
36	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Estimate for fabricating and fixing iron racks in general stores at apeksha hospital – maharagama.	Works	4,440,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345

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										2025	2026	2027	2025	2026	2027	
37	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Supply and fixing aluminium windows at ward no 11 at apeksha hospital – maharagama.	Works	1,470,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
38	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Renovation of psm medical quarters	Works	25,360,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
39	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Supplying and fixing of iron racks to room no 202 & 103 apeksha hospital – maharagama.	Works	950,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
40	Apeksha Hospital, Maharagama	Constuction,Renovations & Maintenance Of Buildings / Supplying and fixing of deco mesh and door locks at ward no 02 - apeksha hospital – maharagama.	Works	650,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
41	Apeksha Hospital, Maharagama	Vehicles / Vehicle Insurance	Non-consultancy services	400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345

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										2025	2026	2027	2025	2026	2027	
42	Apeksha Hospital, Maharagama	Vehicles / Service and Repair	Non-consultancy services	5,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2025-01-10			2025-12-26			345
43	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Cool Room	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-05			2026-12-31		360
44	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Electricity	Non-consultancy services	30,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
45	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Central AC System	Non-consultancy services	1,890,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
46	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Air Conditioners maintanance	Non-consultancy services	10,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
47	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Generators	Non-consultancy services	9,900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
48	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Mortury Cool Room	Non-consultancy services	200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347

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										2025	2026	2027	2025	2026	2027	
49	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Telephone/Fax & Internet	Non-consultancy services	3,042,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
50	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Elevators	Non-consultancy services	3,900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
51	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Lightning Protection System	Non-consultancy services	10,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
52	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Photocopy and Printers	Non-consultancy services	2,528,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
53	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Hospital Security Services	Non-consultancy services	58,600,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
54	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Clinical Waste	Non-consultancy services	54,700,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
55	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Cleaning Service	Non-consultancy services	238,237,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347

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										2025	2026	2027	2025	2026	2027	
56	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Laundry Service	Non-consultancy services	30,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
57	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Garbage Bages	Goods	4,425,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
58	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Diet Supply	Non-consultancy services	126,600,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
59	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Nutrition	Goods	24,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
60	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Coops Body	Non-consultancy services	800,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
61	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Prepare office ID	Non-consultancy services	780,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
62	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / stationery	Goods	16,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347

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										2025	2026	2027	2025	2026	2027	
63	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Other Supply	Non-consultancy services	23,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
64	Apeksha Hospital, Maharagama	Purchase of General Items / furniture	Goods	3,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
65	Apeksha Hospital, Maharagama	Purchase of General Items / computer	Goods	17,930,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
66	Apeksha Hospital, Maharagama	Purchase of Medical Devices / Medical Equipment	Goods	55,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
67	Apeksha Hospital, Maharagama	Purchase of Medical Devices / Lab Equipment	Goods	170,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
68	Apeksha Hospital, Maharagama	Pharmaceuticals and Consumebles / Reagent & Lab Consumables	Goods	764,900,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
69	Apeksha Hospital, Maharagama	Pharmaceuticals and Consumebles / Medical Equipment Repairs	Works	31,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347

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										2025	2026	2027	2025	2026	2027	
70	Apeksha Hospital, Maharagama	Maintanance of Medical Divices / Maintanance and supply of Medical gas	Non-consultancy services	5,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
71	Apeksha Hospital, Maharagama	Consrtruction,Renovations & Maintenance Of Buildings / renovation & constructions	Works	140,510,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
72	Apeksha Hospital, Maharagama	Vehicles / Vehicle Insurance	Non-consultancy services	353,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
73	Apeksha Hospital, Maharagama	Vehicles / Service and Repair	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC		2026-01-09			2026-12-22		347
74	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Cool Room	Non-consultancy services	1,620,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
75	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Electricity	Non-consultancy services	32,940,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
76	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Central AC System	Non-consultancy services	20,412,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357

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Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
77	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Air Conditioners maintainance	Non-consultancy services	11,016,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
78	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Generators	Non-consultancy services	10,692,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
79	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Mortury Cool Room	Non-consultancy services	300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
80	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Telephone/Fax & Internet	Non-consultancy services	3,285,360.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
81	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Elevators	Non-consultancy services	4,212,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
82	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Lightning Protection System	Non-consultancy services	11,340,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
83	Apeksha Hospital, Maharagama	Service and Maintanance Agreement / Photocopy and Printers	Non-consultancy services	35,100,240.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Apeksha Hospital, Maharagama

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
84	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Hospital Security Services	Non-consultancy services	63,288,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
85	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Clinical Waste	Non-consultancy services	59,076,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
86	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Cleaning Service	Non-consultancy services	257,040,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	DPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
87	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Laundry Service	Non-consultancy services	32,400,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
88	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Garbage Bages	Goods	4,779,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
89	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Diet Supply	Non-consultancy services	200,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
90	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Nutrition	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357

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Name of the Procuring Entity : Apeksha Hospital, Maharagama

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
91	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Coops Body	Non-consultancy services	864,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
92	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / stationery	Goods	23,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
93	Apeksha Hospital, Maharagama	Supply of Service and Maintanance / Other Supply	Non-consultancy services	35,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
94	Apeksha Hospital, Maharagama	Purchase of General Items / furniture	Goods	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
95	Apeksha Hospital, Maharagama	Purchase of General Items / computer	Goods	19,364,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
96	Apeksha Hospital, Maharagama	Purchase of Medical Devices / Medical Equipment	Goods	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
97	Apeksha Hospital, Maharagama	Purchase of Medical Devices / Lab Equipment	Goods	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357

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Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
98	Apeksha Hospital, Maharagama	Pharmaceuticals and Consumables / Reagent & Lab Consumables	Goods	900,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
99	Apeksha Hospital, Maharagama	Pharmaceuticals and Consumables / Medical Equipment Repairs	Works	52,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357
100	Apeksha Hospital, Maharagama	Maintanance of Medical Divices / Maintanance and supply of Medical gas	Non-consultancy services	62,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2027-01-08			2027-12-31	357