

**Master Procurement Plan for Year 2025 - 2027**  
**Name of the Procuring Entity : Judicial Services Commission**

| Serial No. | Department/<br>Line Agency/<br>Ministry | Description  | Procurement Category     | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|------------|---|--|--------------------------|----------------------|---|---|--------------------|-----------------|--|--------------------------------|------|------|------------------------------|------|------|-----------------|
|            |   |  |                          |                      |   |   |                    |                 |  | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 1          | Judicial Services Commission            | Purchasing Stationary / Office Stationary Items  | Goods                    | 1,800,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |  | 2025-01-08                     |      |      | 2025-04-30                   |      |      |                 |
| 2          | Judicial Services Commission            | Selection of a service provider for Printing of Office Identity Cards / Staff Identity Cards | Non-consultancy services | 50,000.00            | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |  | 2025-02-18                     |      |      | 2025-06-16                   |      |      |                 |
| 3          | Judicial Services Commission            | Purshasing Toners / Printer's , Photocopy Machin's Toners                                    | Goods                    | 1,150,000.00         | Domestic Funds / GoSL                     | Direct Contracting                        | DPC                | Priority        |  | 2025-03-06                     |      |      | 2025-05-30                   |      |      |                 |
| 4          | Judicial Services Commission            | Purchasing 02 Nos. Multyfunctional photocopy machines  | Goods                    | 1,200,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |  | 2025-05-26                     |      |      | 2025-07-31                   |      |      |                 |
| 5          | Judicial Services Commission            | Purchasing 01 Nos.of Two Door Cupboard and 12 Nos. of Computer Chairs                        | Goods                    | 300,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |  | 2025-06-02                     |      |      | 2025-07-31                   |      |      |                 |
| 6          | Judicial Services Commission            | Constructing a place to stay for the general public  | Works                    | 700,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |  | 2025-06-16                     |      |      | 2025-09-30                   |      |      |                 |

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|   |  |   |                          |                      |   |   |                    |                 |   | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 7   | Judicial Services Commission           | Purchasing 01 Nos. of Desktop Computer, 03 Nos.of Key board, 05 Nos. of UPS, 02 Nos. of Voice Recorders | Goods                    | 415,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   | 2025-06-20                     |      |      | 2025-08-29                   |      |      |                 |
| 8   | Judicial Services Commission           | Purchasing 04 Nos.of Laptops  | Goods                    | 1,385,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   | 2025-07-01                     |      |      | 2025-09-15                   |      |      |                 |
| 9   | Judicial Services Commission           | Purchasing Stationary   | Goods                    | 500,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   | 2025-07-15                     |      |      | 2025-08-15                   |      |      |                 |
| 10  | Judicial Services Commission           | Selection of a service provider for Cleaning Service for 2025/2026                                      | Non-consultancy services | 3,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   | 2025-07-15                     |      |      | 2025-09-15                   |      |      |                 |
| 11  | Judicial Services Commission           | Purchasing for Electrical Items   | Goods                    | 250,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   | 2025-08-01                     |      |      | 2025-09-22                   |      |      |                 |
| 12  | Judicial Services Commission           | Selection of a service provider for AC machine repair service for 2025/2026                             | Non-consultancy services | 75,000.00            | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   | 2025-08-01                     |      |      | 2025-09-30                   |      |      |                 |

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|   |  |  |                          |                      |   |   |                    |                 |   | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 13  | Judicial Services Commission           | Selection of an Insurance Service provider for vehicle for 2026  | Non-consultancy services | 300,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   | 2025-10-15                     |      |      | 2025-12-15                   |      |      |                 |
| 14  | Judicial Services Commission           | Purchasing Toners  | Goods                    | 1,200,000.00         | Domestic Funds / GoSL                     | Direct Contracting                        | DPC                | Priority        |   | 2025-11-03                     |      |      | 2025-12-15                   |      |      |                 |
| 15  | Judicial Services Commission           | Supply and Delivery of Computer Equipments and Network Accessories to 90 Courts / 1. All in one Desktop Computers - 104 2. Desktop Computers - 326 3. 24 port Unmanageable Switch - 07 4. 16 port Unmanageable Switch - 52 5. Cat 6 Cable - 9000 Meters 6. 5U Network Rack - 52 7. 24 port Patch Panel - 52 8. Network Outlets with Keystones and Face Plates - 500 9. Patch Codes (2M) - 500 10. Patch Codes (0.5M) - 500 | Goods                    | 150,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | DPC                | Priority        |   | 2025-10-24                     |      |      | 2025-12-31                   |      |      |                 |

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|   |  |   |                          |                      |   |   |                    |                 |   | 2025                           | 2026       | 2027 | 2025                         | 2026       | 2027 |                 |
| 16  | Judicial Services Commission           | Purchasing 01 unit of backup mail server, 01 unit of internet firewall / IT | Goods                    | 6,500,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | DPC                | Priority        |   |                                | 2026-01-16 |      |                              | 2026-04-15 |      |                 |
| 17  | Judicial Services Commission           | Purchasing 08 UPS, 12 UPS Batteries for servers (6x2)                       | Goods                    | 320,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-02-10 |      |                              | 2026-04-30 |      |                 |
| 18  | Judicial Services Commission           | Purchasing Stationery   | Goods                    | 1,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-03-02 |      |                              | 2026-04-30 |      |                 |
| 19  | Judicial Services Commission           | Selecting a Printing Service Provider for printing of Office ID card        | Non-consultancy services | 20,000.00            | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-03-20 |      |                              | 2026-05-15 |      |                 |
| 20  | Judicial Services Commission           | Purchasing Toners   | Goods                    | 1,600,000.00         | Domestic Funds / GoSL                     | Direct Contracting                        | DPC                | Priority        |   |                                | 2026-04-01 |      |                              | 2026-06-01 |      |                 |
| 21  | Judicial Services Commission           | Purchasing 01 unit of A/C Machine   | Goods                    | 750,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-04-15 |      |                              | 2026-07-31 |      |                 |
| 22  | Judicial Services Commission           | Purchasing 01 Laptop Computer, 01 Desktop Computer and 6 keyboards          | Goods                    | 1,020,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-04-24 |      |                              | 2026-06-25 |      |                 |

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|   |  |  |                          |                      |   |   |                    |                 |   | 2025                           | 2026       | 2027 | 2025                         | 2026       | 2027 |                 |
| 23  | Judicial Services Commission           | Purchasing 01 Printer Machine, 01 Photocopy Machine and 01 Air blower  | Goods                    | 850,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-05-06 |      |                              | 2026-07-31 |      |                 |
| 24  | Judicial Services Commission           | Selecting a Cleaning Service provider for 2026/2027  | Non-consultancy services | 3,300,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-07-01 |      |                              | 2026-09-21 |      |                 |
| 25  | Judicial Services Commission           | Purchasing Stationery  | Goods                    | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-08-03 |      |                              | 2026-09-30 |      |                 |
| 26  | Judicial Services Commission           | Purchasing Toners  | Goods                    | 1,200,000.00         | Domestic Funds / GoSL                     | Direct Contracting                        | DPC                | Priority        |   |                                | 2026-10-01 |      |                              | 2026-11-30 |      |                 |
| 27  | Judicial Services Commission           | Selecting an Insurance service provider for vehicle for 2027   | Non-consultancy services | 500,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                | 2026-11-02 |      |                              | 2026-12-24 |      |                 |
| 28  | Judicial Services Commission           | Supply and Delivery of 104 All in One Computers and 326 Desktop Computes to 90 Courts. / 1. All in One Computers - 104 2. Desktop Computes - 326 | Goods                    | 150,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | DPC                | Priority        |   |                                | 2026-01-01 |      |                              | 2026-07-15 |      |                 |

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|   |  |   |                          |                      |   |   |                    |                 |   | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 29  | Judicial Services Commission           | Purchasing Stationery   | Goods                    | 1,500,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-01-15 |                              |      | 2027-02-26 |                 |
| 30  | Judicial Services Commission           | Selecting a Printing Service provider for printing of Office ID card  | Non-consultancy services | 100,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-03-19 |                              |      | 2027-05-14 |                 |
| 31  | Judicial Services Commission           | Purchasing Toners   | Goods                    | 2,000,000.00         | Domestic Funds / GoSL                     | Direct Contracting                        | DPC                | Priority        |   |                                |      | 2027-04-01 |                              |      | 2027-05-31 |                 |
| 32  | Judicial Services Commission           | Purchasing 01 unit of A/C Machine                                     | Goods                    | 1,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-04-15 |                              |      | 2027-07-30 |                 |
| 33  | Judicial Services Commission           | Purchasing 02 Laptop Computer, 02 Desktop Computrer, and 6 keyboards  | Goods                    | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-04-23 |                              |      | 2027-06-25 |                 |
| 34  | Judicial Services Commission           | Purchasing 03 Printer Machine, 01 Photocopy Machine and 01 Air blower | Goods                    | 1,750,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-05-06 |                              |      | 2027-07-30 |                 |
| 35  | Judicial Services Commission           | Selecting a Cleaning provider for 2027/2028                           | Non-consultancy services | 4,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-07-01 |                              |      | 2027-09-20 |                 |

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|   |  |   |                          |                      |   |   |                    |                 |   | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 36  | Judicial Services Commission           | Purchasing Stationery   | Goods                    | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-08-02 |                              |      | 2027-09-30 |                 |
| 37  | Judicial Services Commission           | Purchasing Toners   | Goods                    | 1,500,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Priority        |   |                                |      | 2027-10-01 |                              |      | 2027-11-30 |                 |
| 38  | Judicial Services Commission           | Selecting an Insurance service provider for vehicle for 2028 / 05 Cars, 01 Motor bike | Non-consultancy services | 1,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Priority        |   |                                |      | 2027-11-01 |                              |      | 2027-12-24 |                 |