

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : District General Hospital, Matara																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	District General Hospital, Matara	Procument Plan / Procurement Plan 2025-2027	Works	100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2025-08-01			2025-12-01			
2	District General Hospital, Matara	Procurement Plan / Procument Plan 2025 -2027	Works	24,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-08-01			2025-12-01			
3	District General Hospital, Matara	Procurement Plan / Procurement Plan 2025-2027	Works	4,374,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-08-01			2025-12-01			
4	District General Hospital, Matara	Procurement Plan / Procurement Plan 2025-2027	Works	4,106,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-07-01			2025-12-31			
5	District General Hospital, Matara	Procurement Plan / Procurement Plan 2025-2027	Works	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-07-01				2026-03-31		
6	District General Hospital, Matara	Procurement Plan 2025-2027 / Procurement Plan 2025-2027	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-09-01				2026-03-31		
7	District General Hospital, Matara	Procurement Plan 2025-2027 / Procurement Plan 2025-2027	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-09-01				2026-06-30		

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										2025	2026	2027	2025	2026	2027	
8	District General Hospital, Matara	Procurement Plan 2025-2027 / Renovation & Expansion of OT- B	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-07-01				2026-12-31		
9	District General Hospital, Matara	Procurement Plan 2025-2027 / Purchasing Medical equipmen	Goods	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01					2027-12-31	
10	District General Hospital, Matara	Procurement Plan 2025-2027 / Purchasing General/Office Items	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01					2027-12-31	
11	District General Hospital, Matara	Purchasing AC machines for required units / Procurement Plan 2025-2027	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			
12	District General Hospital, Matara	Renovaton of OT-D / District General Hospital - Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-09-01				2026-12-31		
13	District General Hospital, Matara	Renovation of Mortuary / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-09-01				2026-12-31		

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										2025	2026	2027	2025	2026	2027	
14	District General Hospital, Matara	System improvement of Hospital(improvement of Networking system,improvement of public addressing system, improvement of Telephone networking system & Radiology PAC system) / District General Hospital Marara	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-03-03			2025-12-31			
15	District General Hospital, Matara	Construction of 1st floor in Wd 23 Building / District General Hospital Matara	Works	130,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-09-01				2026-12-31		
16	District General Hospital, Matara	Establishmnnent of fire extinguishers / District General Hospital Matara	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01					2027-12-31	
17	District General Hospital, Matara	Renovation of Main Drug Store / District General Hospital Matara	Works	65,700,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-09-01				2026-12-31		
18	District General Hospital, Matara	Renovation of WD 21(Old) for surgical store / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-09-01				2026-03-31		

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										2025	2026	2027	2025	2026	2027	
19	District General Hospital, Matara	Development of Master Plan / New District General Hospital Kamburugamuwa	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01			2026-12-31		
20	District General Hospital, Matara	Construction of Corridor for cancer unit & corridor for Kitchen / New District General Hospital Kamburugamuwa	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-06-02			2025-12-31			
21	District General Hospital, Matara	Procurement Plan 2025-2027 / Procurement Plan 2025-2027	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-01-01			2026-12-31		
22	District General Hospital, Matara	Procurement Plan 2025-2027 / Hospital colour washing of remaning Units	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-01-01			2026-12-31		
23	District General Hospital, Matara	Procurement Plan 2025-2027 / Renovation of Director Quarters	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-01-01			2026-12-31		
24	District General Hospital, Matara	Procurement Plan 2025-2027 / Renovation of Planning Unit & Infection Control Unit Building	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
25	District General Hospital, Matara	Procurement Plan 2025-2027 / Roof Repair of OTA Bulding	Works	18,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-07-01			2026-12-31		
26	District General Hospital, Matara	Procurement Plan 2025-2027 / Renovation & Expansion of OT- B	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-07-01			2026-12-31		
27	District General Hospital, Matara	Procurement Plan 2025-2027 / Renovation & Expansion of Laboratory	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-03-02			2026-12-31		
28	District General Hospital, Matara	Procurement Plan 2025-2027 / Renovation of Drain System	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-03-02			2026-12-31		
29	District General Hospital, Matara	Procument Plan 2025-2027 / Renovation of hospital sewerage Treatment Plant, installation of two pumps & renovation of sewerage flowing line system	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent			2026-03-02				2027-12-31	
30	District General Hospital, Matara	Expansion of wall oxygen system / District General Hospital Matara	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-05			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
31	District General Hospital, Matara	Upgrade electrical wiring system in Hospital / District General Hospital Matara	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	
32	District General Hospital, Matara	Installation of 800KVA Generator / District General Hospital Matara	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-05			2026-12-31		
33	District General Hospital, Matara	Renovation Oxygen Plant Room / District General Hospital Matara	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-05			2026-12-31		
34	District General Hospital, Matara	Repair work to water leakage from WD 05 / District General Hospital Matara	Works	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-03-02			2026-12-31		
35	District General Hospital, Matara	Essential renovation of public waiting areas / District General Hospital Matara	Works	12,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-03-02			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
36	District General Hospital, Matara	Improvement of clininca waste management, Chemical waste managemenet & general waste management system. / New District General Hospital Kamburugamuwa	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-09-01			2026-12-31		
37	District General Hospital, Matara	Renovation of Drug Stores & Installation of elevator / New District General Hospital Kamburugamuwa	Works	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
38	District General Hospital, Matara	Renovation of Drug Stores & Installation of elevator / New District General Hospital Kamburugamuwa	Works	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
39	District General Hospital, Matara	Renovation of Drug Stores & Installation of elevator / New District General Hospital Kamburugamuwa	Works	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		

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40	District General Hospital, Matara	Renovation of Drug Stores & Installation of elevator / New District General Hospital Kamburugamuwa	Works	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
41	District General Hospital, Matara	Renovation of Drug Stores & Installation of elevator / New District General Hospital Kamburugamuwa	Works	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
42	District General Hospital, Matara	Renovation of Drug Stores & Installation of elevator / New District General Hospital Kamburugamuwa	Works	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
43	District General Hospital, Matara	Construction of Quarters (for Director, Deputy Director, Administrative Officer, Accountant, Matron, Nursers, Paramedical, PHM & Other) / New District General Hospital Kamburugamuwa	Works	750,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-06-01				2027-12-31	



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										2025	2026	2027	2025	2026	2027	
44	District General Hospital, Matara	Balance work of Paediatric Unit (4 storied 2 nd wing) / New District General Hospial Kamburugamuwa	Works	1,000,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-10-01				2027-12-31	
45	District General Hospital, Matara	Installation of Lift in Paediatric Unit / New District General Hospital kamburugamuwa	Works	32,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-06-01			2026-12-31		
46	District General Hospital, Matara	Construction of balance work of six storied building / New District General Hospital Kamburugamuwa	Works	1,000,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-06-01				2027-12-31	
47	District General Hospital, Matara	Construction of two storied Building for vehicle parking garage with 8 units drivers & assistants quarters at NDGH Matara / New District General Hospital Kamburugamuwa	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-06-01				2027-12-31	
48	District General Hospital, Matara	Construction of first floor in Kitchen building / New District General Hospital Kamburugamuwa	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-06-01				2027-12-31	

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										2025	2026	2027	2025	2026	2027	
49	District General Hospital, Matara	Road carpeting and Land Scaping / Nursing tranning School Kamburugamuwa	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-06-01			2026-12-31		
50	District General Hospital, Matara	Quarters for Principal & Tutors / Nursing Training School Kamburugamuwa	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-06-01			2026-12-31		
51	District General Hospital, Matara	Installation of solar system / Nursing Trainng School Kamburugamuwa	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2026-06-01			2026-12-31		
52	District General Hospital, Matara	Renovation of single storied SHO Quartor / District General Hospital Matara	Works	26,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal				2027-01-01			2027-12-31	
53	District General Hospital, Matara	Roof repair works operation theater B / District General Hospital Matara	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
54	District General Hospital, Matara	Repair work to water leakage from WD 09 / District General Hospital Matara	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
55	District General Hospital, Matara	Building for Cafeteria & waiting Area for both patients & Visitors / New District General Hospital Kamburugamuwa	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal				2027-01-01			2027-12-31	
56	District General Hospital, Matara	Installation of solar system / New District General Hospital Kamburugamuwa	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal				2027-06-01			2027-12-31	