

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Colombo East Base Hospital, Mulleriyawa

| Serial No. | Department/ Line Agency/ Ministry | Description | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement | | | Scheduled Date of Completion | | | Contract Period |
|------------|---|---|----------------------|----------------------|---|------------------------------------|--------------------|-----------------|--|--------------------------------|------|------|------------------------------|------|------|-----------------|
| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 1 | Colombo East Base Hospital, Mulleriyawa | Hospital corridor system - Extention to ward 7 and 8 / Hospital corridor system - Extention to ward 7 and 8 | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 2 | Colombo East Base Hospital, Mulleriyawa | Renovation of Quarters including HO quarters / Renovation of Quarters including HO quarters | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 3 | Colombo East Base Hospital, Mulleriyawa | Construction of wall oxygen system in peadiatric ward and dialysis unit / Construction of wall oxygen system in peadiatric ward and dialysis unit | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 4 | Colombo East Base Hospital, Mulleriyawa | Renovation of theatre and Relocation of NICU / Renovation of theatre and Relocation of NICU | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 5 | Colombo East Base Hospital, Mulleriyawa | Renovation of Kitchen / Renovation of Kitchen | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 6 | Colombo East Base Hospital, Mulleriyawa | Renovation of hospital rain water diversion system, drain and sewerage system / Renovation of hospital rain water diversion system, drain and sewerage system | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 7 | Colombo East Base Hospital, Mulleriyawa | Hospital networking system to connect wards and OPD with supportive services / Hospital networking system to connect wards and OPD with supportive services | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 8 | Colombo East Base Hospital, Mulleriyawa | Construction of a car park for staff / Construction of a car park for staff | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 9 | Colombo East Base Hospital, Mulleriyawa | Construction of a covered parking area for motor bikes and threewheels / Construction of a covered parking area for motor bikes and threewheels | Works | 2,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 10 | Colombo East Base Hospital, Mulleriyawa | High end scanner for Radiology unit -02 / High end scanner for Radiology unit -01 | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 11 | Colombo East Base Hospital, Mulleriyawa | Ultrasound scanner-3 (ETU,Clinic, theatre) / Ultrasound scanner-3 (ETU,Clinic, theatre) | Goods | 30,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 12 | Colombo East Base Hospital, Mulleriyawa | Syringe pumps-20 Bed Tables-20 Multipara monitors-6 Pulse Oxymeter 1 DVT Pump 1 Patient warmer 1 Defibrillator 1 Blood weighing scale 1 Patient cable for ECG. / Syringe pumps-20 Bed Tables-20 Multipara monitors-6 Pulse Oxymeter 1 DVT Pump 1 Patient warmer 1 Defibrillator 1 Blood weighing scale 1 Patient cable for ECG. | Goods | 30,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 13 | Colombo East Base Hospital, Mulleriyawa | Theater Table / Theater Table | Goods | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 14 | Colombo East Base Hospital, Mulleriyawa | Ventilators 03 Portable Ventilator 01 / Ventilators 03 Portable Ventilator 01 | Goods | 25,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 15 | Colombo East Base Hospital, Mulleriyawa | Tread mill machine UPS-01 Halter Monitor / Tread mill machine UPS-01 Halter Monitor | Goods | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 16 | Colombo East Base Hospital, Mulleriyawa | InfraRed machines 02, TENS 02,Dumbbells 1kg 02, 500g 02 ,Gym Ball 01 / InfraRed machines 02, TENS 02,Dumbbells 1kg 02, 500g 02 ,Gym Ball 01 | Goods | 500,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 17 | Colombo East Base Hospital, Mulleriyawa | Skull Cutter / Skull Cutter | Goods | 500,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 18 | Colombo East Base Hospital, Mulleriyawa | Gauze Cutter 01, Overloack machine 01 / Gauze Cutter 01, Overloack machine 01 | Goods | 200,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 19 | Colombo East Base Hospital, Mulleriyawa | 5Part Heamatology Analyzer Biochemistry Analyzer DOT Matrix Printer 02 / 5Part Heamatology Analyzer Biochemistry Analyzer DOT Matrix Printer 02 | Goods | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 20 | Colombo East Base Hospital, Mulleriyawa | Annual Services and maintenance of medical, laboratory and hospital items (A/C, Negative Pressure infection control systems etc.) / Annual Services and maintenance of medical, laboratory and hospital items (A/C, Negative Pressure infection control systems etc.) | Goods | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |
| 21 | Colombo East Base Hospital, Mulleriyawa | Hospital Equipments / Hospital Equipments | Goods | 77,470,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | 2025-04-01 | | | 2025-12-31 | | | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 22 | Colombo East Base Hospital, Mulleriyawa | Hospital corridor system - Connection between Theatre and WD 01 / Hospital corridor system - Connection between Theatre and WD 01 | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 23 | Colombo East Base Hospital, Mulleriyawa | Hospital boundary wall Phase XII, XIII / Hospital boundary wall Phase XII, XIII | Works | 30,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 24 | Colombo East Base Hospital, Mulleriyawa | Renovation of ward roofs / Renovation of ward roofs | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 25 | Colombo East Base Hospital, Mulleriyawa | Renovation of Quarters including toilets and washroom / Renovation of Quarters including toilets and washroom | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 26 | Colombo East Base Hospital, Mulleriyawa | Renovation of CSSD and rearranging the space / Renovation of CSSD and rearranging the space | Works | 8,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 27 | Colombo East Base Hospital, Mulleriyawa | Relocation & renovation of the pharmacy -Indoor and Main stores / Relocation & renovation of the pharmacy -Indoor and Main stores | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 28 | Colombo East Base Hospital, Mulleriyawa | Relocation of Dental clinic & renovation of old OPD / Relocation of Dental clinic & renovation of old OPD | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 29 | Colombo East Base Hospital, Mulleriyawa | Renovation of record room with medical statistics unit / Renovation of record room with medical statistics unit | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 30 | Colombo East Base Hospital, Mulleriyawa | Renovation of hospital rain water diversion system, drain and sewerage system / Renovation of hospital rain water diversion system, drain and sewerage system | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 31 | Colombo East Base Hospital, Mulleriyawa | Renovation of existing lab building including waste water, clinical waste water drain and diversion / Renovation of existing lab building including waste water, clinical waste water drain and diversion | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 32 | Colombo East Base Hospital, Mulleriyawa | Anti termite treatment in hospital buildings / Anti termite treatment in hospital buildings | Works | 1,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 33 | Colombo East Base Hospital, Mulleriyawa | Construction of a car park for staff / Construction of a car park for staff | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 34 | Colombo East Base Hospital, Mulleriyawa | Construction of a covered parking area for motor bikes and threewheels / Construction of a covered parking area for motor bikes and threewheels | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 35 | Colombo East Base Hospital, Mulleriyawa | Construction of toilet facilities at security posts at visitors area and triage. / Construction of toilet facilities at security posts at visitors area and triage. | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 36 | Colombo East Base Hospital, Mulleriyawa | Annual Services and maintenance of medical, labortaory and hospital items (A/C, Negative Pressure infection ocntrol systems etc.) / Annual Services and maintenance of medical, labortaory and hospital items (A/C, Negative Pressure infection ocntrol systems etc.) | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 37 | Colombo East Base Hospital, Mulleriyawa | Purchasing of Hospital Equipments / Purchasing of Hospital Equipments | Goods | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |
| 38 | Colombo East Base Hospital, Mulleriyawa | purchasing of Medical equipments / purchasing of Medical equipments | Goods | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | 2026-01-01 | | | | 2027-12-31 | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 39 | Colombo East Base Hospital, Mulleriyawa | Hospital corridor system - Connection between ward 8 and National Stroke Unit / Hospital corridor system - Connection between ward 8 and National Stroke Unit | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 40 | Colombo East Base Hospital, Mulleriyawa | Hospital boundary wall Phase XIV, XVII / Hospital boundary wall Phase XIV, XVII | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 41 | Colombo East Base Hospital, Mulleriyawa | Rearrangement of administraiive block space including directors office.(Phase II) / Rearrangement of administraiive block space including directors office.(Phase II) | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 42 | Colombo East Base Hospital, Mulleriyawa | Solar panel system for medical and surgical wards / Solar panel system for medical and surgical wards | Works | 8,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 43 | Colombo East Base Hospital, Mulleriyawa | Renovation of ward roofs / Renovation of ward roofs | Works | 0.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 44 | Colombo East Base Hospital, Mulleriyawa | Renovation of Quarters including toilets and washroom / Renovation of Quarters including toilets and washroom | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 45 | Colombo East Base Hospital, Mulleriyawa | Renovation of hospital rain water diversion system, drain and sewerage system / Renovation of hospital rain water diversion system, drain and sewerage system | Works | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 46 | Colombo East Base Hospital, Mulleriyawa | Anti termite treatment in hospital buildings / Anti termite treatment in hospital buildings | Works | 1,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 47 | Colombo East Base Hospital, Mulleriyawa | Construction of HDU of ward 4 (obstetrics and gynecology unit) / Construction of HDU of ward 4 (obstetrics and gynecology unit) | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 48 | Colombo East Base Hospital, Mulleriyawa | Renovation of all wards with floor tiles fixing / Renovation of all wards with floor tiles fixing | Works | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 49 | Colombo East Base Hospital, Mulleriyawa | Renovation of patient toilets in wards with disable access / Renovation of patient toilets in wards with disable access | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 50 | Colombo East Base Hospital, Mulleriyawa | Construction of a car park for staff / Construction of a car park for staff | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 51 | Colombo East Base Hospital, Mulleriyawa | Construction of a covered parking area for staff vehicles / Construction of a covered parking area for staff vehicles | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 52 | Colombo East Base Hospital, Mulleriyawa | Construction of toilet facilites at security posts at visitors area and triage. / Construction of toilet facilites at security posts at visitors area and triage. | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 53 | Colombo East Base Hospital, Mulleriyawa | Upgrading Main hall for multipurpose capacity building program. / Upgrading Main hall for multipurpose capacity building program. | Works | 10,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 54 | Colombo East Base Hospital, Mulleriyawa | Improvement of patient waiting area. / Improvement of patient waiting area. | Works | 2,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 55 | Colombo East Base Hospital, Mulleriyawa | Annual Services and maintenance of medical, labortary and hospital items (A/C, Negative Pressure infection ocntrol systems etc.) / Annual Services and maintenance of medical, labortary and hospital items (A/C, Negative Pressure infection ocntrol systems etc.) | Works | 5,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |
| 56 | Colombo East Base Hospital, Mulleriyawa | Purchasing of Hospital equipments / Purchasing of Hospital equipments | Goods | 15,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |

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| Serial No. | Department/ LineAgency/ Ministry | Description | Procurement Category | EstimatedCost (LKR) | Source of Financing/ Name of the Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement | | | Scheduled Date of Completion | | | Contract Period |
| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 57 | Colombo East Base Hospital, Mulleriyawa | Purchasing of Medical equipments / Purchasing of Medical equipments | Goods | 20,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Detailed Design | | | 2027-01-01 | | | 2027-12-31 | |