

<b>Master Procurement Plan for Year 2025 - 2027</b> <b>Name of the Procuring Entity : Lady Ridgeway Hospital, Colombo 08</b>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Lady Ridgeway Hospital, Colombo 08	Constraction / Two-Storey Building for 2nd MRI Unit	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
2	Lady Ridgeway Hospital, Colombo 08	Constraction / Construction of Cardiology Complex Phase II	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
3	Lady Ridgeway Hospital, Colombo 08	Constraction / Extension of the Existing 9-Storey Surgical Complex	Works	1,409,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
4	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Maintenance of Buildings and Units of LRH	Works	350,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2027-01-01			2027-12-31	
5	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Procurement of Hospital Equipment	Goods	8,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
6	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Procurement of Office Equipment	Goods	14,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
7	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Supply of New A/C	Goods	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
8	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Washing Machine & Dryer for the Laundry	Goods	26,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
9	Lady Ridgeway Hospital, Colombo 08	Other Procurements / HHIMS Infrastructure Management & Development	Information system	17,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
10	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Minor Repair & Maintenance (A/C & Photocopy Machines, Printers)	Non-consultancy services	34,595,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
11	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Major Repair & Maintenance (Central A/C, Generator, Lifts)	Non-consultancy services	55,000,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
12	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Training Programs (Doctors, Nurses, Other Staff)	Consultancy services	3,850,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority				2027-01-01			2027-12-31	
13	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Telephone Maintenance	Non-consultancy services	29,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
14	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Maintenance of Medical Gas Supply	Non-consultancy services	13,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
15	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Surgical Equipment Maintenance and Repairs	Non-consultancy services	165,000,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
16	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Water Supply	Non-consultancy services	100,100,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
17	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Electricity Service	Non-consultancy services	352,000,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
18	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Security Service	Non-consultancy services	44,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
19	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Vehicle Maintenance	Non-consultancy services	9,900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
20	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Hospital Cleaning Service	Non-consultancy services	160,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2027-01-01			2027-12-31	
21	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Laundry Services	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	
22	Lady Ridgeway Hospital, Colombo 08	Other Procurements / Cleaning Service	Non-consultancy services	176,000,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	