

<div> <div>Master Procurement Plan for Year 2026 - 2028</div> <div>Name of the Procuring Entity : Judicial Services Commission</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Judicial Services Commission	Purchasing 01 unit of backup mail server, 01 unit of internet firewall / IT	Goods	6,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2026-01-16			2026-04-15			
2	Judicial Services Commission	Purchasing 08 UPS, 12 UPS Batteries for servers (6x2)	Goods	320,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-02-10			2026-04-30			
3	Judicial Services Commission	Purchasing Stationery	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-03-02			2026-04-30			
4	Judicial Services Commission	Selecting a Printing Service Provider for printing of Office ID card	Non-consultancy services	20,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-03-20			2026-05-15			
5	Judicial Services Commission	Purchasing Toners	Goods	1,600,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Priority		2026-04-01			2026-06-01			
6	Judicial Services Commission	Purchasing 01 unit of A/C Machine	Goods	750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-04-15			2026-07-31			

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										2026	2027	2028	2026	2027	2028	
7	Judicial Services Commission	Purchasing 01 Laptop Computer, 01 Desktop Computer and 6 keyboards	Goods	1,020,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-04-24			2026-06-25			
8	Judicial Services Commission	Purchasing 01 Printer Machine, 01 Photocopy Machine and 01 Air blower	Goods	850,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-05-06			2026-07-31			
9	Judicial Services Commission	Selecting a Cleaning Service provider for 2026/2027	Non-consultancy services	3,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-07-01			2026-09-21			
10	Judicial Services Commission	Purchasing Stationery	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-08-03			2026-09-30			
11	Judicial Services Commission	Purchasing Toners	Goods	1,200,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Priority		2026-10-01			2026-11-30			
12	Judicial Services Commission	Selecting an Insurance service provider for vehicle for 2027	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority		2026-11-02			2026-12-24			

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										2026	2027	2028	2026	2027	2028	
13	Judicial Services Commission	Supply and Delivery of 104 All in One Computers and 326 Desktop Computes to 90 Courts. / 1. All in One Computers - 104 2. Desktop Computes - 326	Goods	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2026-01-01			2026-07-15			
14	Judicial Services Commission	Purchasing Stationery	Goods	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-01-15			2027-02-26		
15	Judicial Services Commission	Selecting a Printing Service provider for printing of Office ID card	Non-consultancy services	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-03-19			2027-05-14		
16	Judicial Services Commission	Purchasing Toners	Goods	2,000,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Priority			2027-04-01			2027-05-31		
17	Judicial Services Commission	Purchasing 01 unit of A/C Machine	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-04-15			2027-07-30		
18	Judicial Services Commission	Purchasing 02 Laptop Computer, 02 Desktop Computrer, and 6 keyboards	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-04-23			2027-06-25		

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										2026	2027	2028	2026	2027	2028	
19	Judicial Services Commission	Purchasing 03 Printer Machine, 01 Photocopy Machine and 01 Air blower	Goods	1,750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-05-06			2027-07-30		
20	Judicial Services Commission	Selecting a Cleaning provider for 2027/2028	Non-consultancy services	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-07-01			2027-09-20		
21	Judicial Services Commission	Purchasing Stationery	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-08-02			2027-09-30		
22	Judicial Services Commission	Purchasing Toners	Goods	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2027-10-01			2027-11-30		
23	Judicial Services Commission	Selecting an Insurance service provider for vehicle for 2028 / 05 Cars, 01 Motor bike	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2027-11-01			2027-12-24		
24	Judicial Services Commission	Purchasing Stationery / office Stationery items	Goods	1,900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-01-07			2028-04-28	

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										2026	2027	2028	2026	2027	2028	
25	Judicial Services Commission	Selecting of a service provider for Printing of Office Identity Cards/Staff Identity Cards / Staff Identity Cards	Non-consultancy services	60,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-02-17			2028-06-15	
26	Judicial Services Commission	Purchasing Toners/ Printer's, Photocop Machin's Toners / Printer's, Photocop Machin's Toners	Goods	1,200,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Priority				2028-03-03			2028-05-30	
27	Judicial Services Commission	Purchasing 2 nos Multyfunctional Photocopy Machines / Purchasing 2 nos Multyfunctional Photocopy Machines	Goods	1,250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-05-25			2028-07-31	
28	Judicial Services Commission	Purchasing 02 Nos. of Two Door Cupboard and 08 Nos. of Computer Chairs / Two Door Cupboard and Computer Chairs	Goods	350,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-06-02			2028-07-31	

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										2026	2027	2028	2026	2027	2028	
29	Judicial Services Commission	Purchasing 02 Nos. of Desktop Computer, 05 Nos. of UPS, 03 Keyboards / Purchasing 02 Nos. of Desktop Computer, 05 Nos. of UPS, 03 Keyboards	Goods	450,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-06-20			2028-08-30	
30	Judicial Services Commission	Purchasing 04 Nos. of Laptop Computer / Purchasing 04 Nos. of Laptop Computer	Goods	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-07-03			2028-09-18	
31	Judicial Services Commission	Purchasing Stationary / office Stationary items	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-07-14			2028-09-20	
32	Judicial Services Commission	Selection of a service provider for Cleaning Service for 2028/2029 / Cleaning Service	Non-consultancy services	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-07-17			2028-09-20	
33	Judicial Services Commission	Purchasing Electical Items / Electical Items	Goods	275,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-08-01			2028-09-25	

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34	Judicial Services Commission	Selection of a Service provider for AC machine repair service for 2028/2029 / AC machine repair service	Non-consultancy services	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-08-01			2028-09-29	
35	Judicial Services Commission	Selection of an Insurance Service provider for vehicle for 2029 / Insurance Service provider	Non-consultancy services	350,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2028-10-13			2028-12-15	
36	Judicial Services Commission	Purchasing Toners / Purchasing Toners	Goods	1,300,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Priority				2028-11-02			2028-12-18	