

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Ashraf Memorial Hospital, Kalmunai																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Ashraf Memorial Hospital, Kalmunai	Other Procurements / Supply of Cleaning Services	Works	90,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
2	Ashraf Memorial Hospital, Kalmunai	Other Procurements / Supply of Raw Provision	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
3	Ashraf Memorial Hospital, Kalmunai	Other Procurements / Supply of Security Services	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
4	Ashraf Memorial Hospital, Kalmunai	Supply / Stationery and Office Requests	Goods	9,680,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
5	Ashraf Memorial Hospital, Kalmunai	Supply / Other Supply	Goods	181,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
6	Ashraf Memorial Hospital, Kalmunai	Supply / Clinical Waste	Goods	24,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
7	Ashraf Memorial Hospital, Kalmunai	Maintenance / Vehicle Maintenance	Works	9,075,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365

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										2026	2027	2028	2026	2027	2028	
8	Ashraf Memorial Hospital, Kalmunai	Maintenance / Plant Machinery and Equipment Maintenance	Works	13,310,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
9	Ashraf Memorial Hospital, Kalmunai	Maintenance / Buildings and Structure	Works	12,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
10	Ashraf Memorial Hospital, Kalmunai	Services / Cleaning Services	Works	102,850,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
11	Ashraf Memorial Hospital, Kalmunai	Services / Security Service	Works	27,830,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
12	Ashraf Memorial Hospital, Kalmunai	Services / Other Machinery and Office Equipment Maintenance	Works	14,520,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
13	Ashraf Memorial Hospital, Kalmunai	Services / Vehicles Insurance	Works	1,210,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365
14	Ashraf Memorial Hospital, Kalmunai	Services / Miscellaneous Service	Works	19,360,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents			2028-01-03			2028-12-29	365

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										2026	2027	2028	2026	2027	2028	
15	Ashraf Memorial Hospital, Kalmunai	Pharmaceutical / Urgent Drugs and Consumable	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents			2028-01-03			2028-12-29	365