

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : National STD/ AIDS Control Programme

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	National STD/ AIDS Control Programme	Computer equipment and software development / Computer equipment and software development	Information system	15,120,000.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents	2026-02-02			2026-12-31			30
2	National STD/ AIDS Control Programme	Condom, Lubricants, HIV RDTs and HIVST	Goods	39,712,770.00	Foreign Grants	International Shopping / Request for Quotation	PPC	Normal	Detailed Design	2026-02-02			2026-12-31			100
3	National STD/ AIDS Control Programme	Health Product - Non pharmaceutical / HIV-VL, HIV DNA-PCR, CTNG, Syphilis RDT, HIV RDTs and HIVST	Goods	77,133,703.85	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design	2026-02-25			2026-12-31			100
4	National STD/ AIDS Control Programme	Communication Material and Publications / Guidelines, Manuals and leaflets	Goods	2,704,753.67	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents	2026-02-25			2026-12-31			150
5	National STD/ AIDS Control Programme	Laboratory equipments / Laboratory equipments	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design	2026-02-25			2026-11-30			90

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										2026	2027	2028	2026	2027	2028	
6	National STD/ AIDS Control Programme	Medical Equipment / Medical Equipment	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design	2026-02-25			2026-11-30			90
7	National STD/ AIDS Control Programme	Construction / Extension of existing building	Works	90,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents	2026-02-25			2026-12-31			200
8	National STD/ AIDS Control Programme	ART/Drugs / Procurement and Supply-Chain Management costs (PSM)	Goods	66,219,960.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design	2026-02-25			2026-11-30			180
9	National STD/ AIDS Control Programme	IBBS Survey / Health management information systems and M&E	Consultancy services	26,000,000.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Preparation of Procurement Documents	2026-02-02			2026-12-31			200
10	National STD/ AIDS Control Programme	Furniture and Office equipment / Furniture and Office equipment	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design	2026-02-25			2026-11-30			90
11	National STD/ AIDS Control Programme	Furniture and computers to clinic and office / Furniture and computers to clinic and office	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	PPC	Normal	Detailed Design		2027-01-01			2027-11-30		100

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										2026	2027	2028	2026	2027	2028	
12	National STD/ AIDS Control Programme	Computer equipment and software development / Computer equipment and software development	Goods	3,522,690.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Detailed Design		2027- 01-01			2027- 12-31		365
13	National STD/ AIDS Control Programme	Condom, Lubricants, HIV RDTs and HIVST / Condom, Lubricants, HIV RDTs and HIVST	Goods	50,779,500.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design		2027- 01-01			2027- 11-30		180
14	National STD/ AIDS Control Programme	Laboratory equipmqnts / Laboratory equipment	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Detailed Design		2027- 01-01			2027- 11-30		150
15	National STD/ AIDS Control Programme	Laboratory equipments / HIV- VL, HIV DNA- PCR, CTNG, Syphilis RDT, HIV RDTs and HIVST	Goods	53,982,600.00	Foreign Grants	International Shopping / Request for Quotation	AO / HD	Normal	Detailed Design		2027- 01-01			2027- 10-29		180
16	National STD/ AIDS Control Programme	Communication Material and Publication	Goods	3,000,000.00	Foreign Grants	NCB - National Competitive Bidding	PPC	Normal	Detailed Design		2027- 01-01			2027- 12-31		180

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										2026	2027	2028	2026	2027	2028	
17	National STD/ AIDS Control Programme	Medical Equipment / Medical equipment for STD clinics	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Detailed Design		2027-01-01			2027-12-31		150
18	National STD/ AIDS Control Programme	Furniture and Office equipment	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Detailed Design		2027-01-01			2027-10-29		150
19	National STD/ AIDS Control Programme	Laboratory Equipment / Laboratory Equipment	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-12-29	100
20	National STD/ AIDS Control Programme	Medical Equipment / Medical Equipment	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-12-29	100
21	National STD/ AIDS Control Programme	Computer equipment and software development / Computer equipment and software development- EIMS, PIMS, know4sure.lk	Goods	16,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-12-29	150
22	National STD/ AIDS Control Programme	Furniture and computer to clinic / Furniture and computer to clinic	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-12-29	100