

**Master Procurement Plan for Year 2025 - 2027**  
**Name of the Procuring Entity : Teaching Hospital, Rathnapura**

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Rathnapura	Ministry of Health / Construction of Ward complex Oncology	Works	1,480,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority							2027-12-31	
2	Teaching Hospital, Rathnapura	Ministry of Health / Establishment of Cardiology unit	Works	2,362,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority							2027-12-31	
3	Teaching Hospital, Rathnapura	Ministry of Health / Establishment of Catheterization lab	Works	225,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority							2027-12-31	
4	Teaching Hospital, Rathnapura	Ministry of Health / Establishment of new Professorial unit	Works	5,350,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority							2027-12-31	
5	Teaching Hospital, Rathnapura	Ministry of Health / Establish Iodine therapy unit stage 1 Balance work	Works	25,000,000.00	Foreign Grants	NCB - National Competitive Bidding	RPC	Priority		2025-08-01				2026-12-31		
6	Teaching Hospital, Rathnapura	TH Rathnapura / Extention of Administration office I	Works	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			
7	Teaching Hospital, Rathnapura	TH Rathnapura / Extention of Administration office II	Works	24,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-02-05				2026-12-31		

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										2025	2026	2027	2025	2026	2027	
8	Teaching Hospital, Rathnapura	TH Rathnapura / Extention of Administration office III (Balance work)	Works	18,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-03-05			2025-12-31			
9	Teaching Hospital, Rathnapura	TH Rathnapura / Covert Bio Chemistry Lab to Virology Lab	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			
10	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Nurses Training School Stage III	Works	12,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			
11	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Main Kitchen	Works	37,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-10-01				2026-12-31		
12	Teaching Hospital, Rathnapura	TH Rathnapura / Rearrangement of Accident & Emergency Building Ground floor	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2025-08-01				2026-12-31		
13	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Nelum Quarters	Works	14,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-02-05				2026-12-31		
14	Teaching Hospital, Rathnapura	TH Rathnapura / Proposed Peadiatric ICU on the Third floor of Peadiatric building	Works	82,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-02-05					2027-12-31	

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										2025	2026	2027	2025	2026	2027	
15	Teaching Hospital, Rathnapura	Ministry of Health / Establish Iodine therapy unit stage II	Works	60,000,000.00	Foreign Grants	NCB - National Competitive Bidding	DPC	Priority		2025-02-05					2027-12-31	
16	Teaching Hospital, Rathnapura	TH Rathnapura / Replace Central AC System at New theater	Works	56,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-02-05				2026-12-31		
17	Teaching Hospital, Rathnapura	TH Rathnapura / Installation of CCTV sub Systems in JICA building and OPD area Peadiatric ward area and A&E building	Works	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-01					2027-12-31	
18	Teaching Hospital, Rathnapura	TH Rathnapura / New Patient waiting area	Works	140,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-01					2027-12-31	
19	Teaching Hospital, Rathnapura	TH Rathnapura / Development of Master Plan	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01				2026-12-31		

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										2025	2026	2027	2025	2026	2027	
20	Teaching Hospital, Rathnapura	TH Rathnapura / i)Infra-Structure development of the unit & wards quarters specially, toilets, drains, space allocation, electricity supply system & repair equipment & vehicle , To improve IT facilities etc	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-01			2025-12-31			
21	Teaching Hospital, Rathnapura	TH Rathnapura / New elecricity supply system Solar Power	Works	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			
22	Teaching Hospital, Rathnapura	TH Rathnapura / i).Purchasing of Medical Equipment	Goods	550,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			
23	Teaching Hospital, Rathnapura	TH Rathnapura / ii). Purchasing Lab Equipment	Goods	90,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-01			2025-12-31			
24	Teaching Hospital, Rathnapura	TH Rathnapura / iii). Purchasing Dental Equipment	Goods	77,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-01			2025-12-31			
25	Teaching Hospital, Rathnapura	TH Rathnapura / iv). Purchasing Radiological Equipment	Goods	759,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
26	Teaching Hospital, Rathnapura	TH Rathnapura / v) Procurement of Hospital equipment	Goods	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-01			2025-12-31			
27	Teaching Hospital, Rathnapura	TH Rathnapura / vi). Procurement of Hospital Furniture	Goods	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-02			2025-12-31			
28	Teaching Hospital, Rathnapura	TH Rathnapura / vii). Health digital project (HIMS/HHIMS system/Que management	Goods	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-03			2025-12-31			
29	Teaching Hospital, Rathnapura	TH Rathnapura / viii)Laundry equipment	Goods	55,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2025-01-01			2025-12-31			
30	Teaching Hospital, Rathnapura	TH Rathnapura / Capacity Building Programme (Internal)	Consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2025-01-01			2025-12-31			
31	Teaching Hospital, Rathnapura	TH Rathnapura / External Capacity building training programme	Consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2025-01-01			2025-12-31			
32	Teaching Hospital, Rathnapura	Procurement of Equipment for NTS Ratnapura	Goods	989,629.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
33	Teaching Hospital, Rathnapura	Procurement of NTS Furniture -TH Rathnapura / Lec Hall Chairs	Goods	2,081,520.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2025-01-03			2025-12-31			
34	Teaching Hospital, Rathnapura	Ministry of Health / Development of Master Plan	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
35	Teaching Hospital, Rathnapura	Ministry of Health / Construction of Interlink Coridor Professorial unit to A & E Building	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	
36	Teaching Hospital, Rathnapura	Ministry of Health / Construction a Car Park for Nurses Quarters	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	
37	Teaching Hospital, Rathnapura	Ministry of Health / Development of Incinerator Area	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
38	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation Of JMO Office & Motuary Building	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	
39	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Canteen	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	

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										2025	2026	2027	2025	2026	2027	
40	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Telephone Exchange	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	
41	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Record Room	Works	6,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	
42	Teaching Hospital, Rathnapura	TH Rathnapura / Modification of Neuro Surgical Unit as HDU	Works	37,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2026-01-01				2027-12-31	
43	Teaching Hospital, Rathnapura	TH Rathnapura / Modification of vaccination Room as a Endoscopy Unit	Works	51,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01				2027-12-31	
44	Teaching Hospital, Rathnapura	Ministry of Health / Painting the Discolored Ward & External Landscaping	Works	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01				2027-12-31	
45	Teaching Hospital, Rathnapura	Ministry of Health / Infra-Structure development of the unit & wards ( Space allocation , Partition,Drains,Coridoor)	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01				2027-12-31	

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										2025	2026	2027	2025	2026	2027	
46	Teaching Hospital, Rathnapura	Ministry of Health / i)Infra-Structure development of the unit & wards quarters specially, toilets, drains, space allocation, electricity supply system & repair equipment & vehicle , To improve IT facilities etc	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01			2026-12-31		
47	Teaching Hospital, Rathnapura	Ministry of Health / i).Purchasing of Medical Equipment	Works	660,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-12-31		
48	Teaching Hospital, Rathnapura	TH Rathnapura / ii). Purchasing Lab Equipment	Works	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01			2026-12-31		
49	Teaching Hospital, Rathnapura	Ministry of Health / iii). Purchasing Dental Equipment	Works	55,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01			2026-12-31		
50	Teaching Hospital, Rathnapura	Ministry of Health / iv). Purchasing Radiological Equipment	Works	550,000,000.00	Foreign Grants	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-12-31		
51	Teaching Hospital, Rathnapura	TH Rathnapura / v) Procurement of Hospital equipment	Works	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01			2026-12-31		



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										2025	2026	2027	2025	2026	2027	
52	Teaching Hospital, Rathnapura	TH Rathnapura / vi). Procurement of Hospital Furniture	Works	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01			2026-12-31		
53	Teaching Hospital, Rathnapura	TH Rathnapura / vii). Health digital project (HIMS/HHIMS system/Que management	Works	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01			2026-12-31		
54	Teaching Hospital, Rathnapura	TH Rathnapura / Capacity Building Programme (Internal)	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2026-01-01			2026-12-31		
55	Teaching Hospital, Rathnapura	TH Rathnapura / External Capacity building training programme	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2026-01-01			2026-12-31		
56	Teaching Hospital, Rathnapura	TH Rathnapura / New elecricity supply system Solar Power	Works	44,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
57	Teaching Hospital, Rathnapura	Ministry of Health / Upgrade Central AC System for Main Theater	Works	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01					
58	Teaching Hospital, Rathnapura	TH Rathnapura / Suppling and fixing AC and industrial exhaust fan for wards, clinic	Works	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01					

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										2025	2026	2027	2025	2026	2027	
59	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Hostal Building in NTS	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01					
60	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Quarters	Works	85,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority			2026-01-01					
61	Teaching Hospital, Rathnapura	TH Rathnapura / Establishment of Nephrology Unit (7-16)	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent			2026-01-01					
62	Teaching Hospital, Rathnapura	Ministry of Health / Construction of seven storied surgical complex with Theatres and ICU	Works	1,536,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority				2027-01-01			2027-12-31	
63	Teaching Hospital, Rathnapura	TH Rathnapura / Development of Existing Car park	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
64	Teaching Hospital, Rathnapura	TH Rathnapura / Five storied building for Lecture hall at NTS	Works	880,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority				2027-01-01			2027-12-31	
65	Teaching Hospital, Rathnapura	TH Rathnapura / Improvement of Drainage System	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	

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66	Teaching Hospital, Rathnapura	TH Rathnapura / Five storied multipurpose supportive building	Works	1,496,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority				2027-01-01			2027-12-31	
67	Teaching Hospital, Rathnapura	TH Rathnapura / Construction of Office & Resting building for Security and cleaning staff and Condemning store	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
68	Teaching Hospital, Rathnapura	TH Rathnapura / Extension of corridor Dialysis Unit to Oncology wards with entrance landscaping	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
69	Teaching Hospital, Rathnapura	TH Rathnapura / Construction of Interlink Coridor Administrative Building to Cardiac Building	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
70	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Toilet area in Peadiatric ward complex	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
71	Teaching Hospital, Rathnapura	TH Rathnapura / Housing complex for Medical Officer & other Staff	Works	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	

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72	Teaching Hospital, Rathnapura	TH Rathnapura / Internal Paint For A & E Building	Works	14,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2027-01-01			2027-12-31	
73	Teaching Hospital, Rathnapura	TH Rathnapura / Replace of New theater doors	Works	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent				2027-01-01			2027-12-31	
74	Teaching Hospital, Rathnapura	TH Rathnapura / Suppling and installation of AC system, Fire system and medical gas line foe Pediatric ICU	Works	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
75	Teaching Hospital, Rathnapura	TH Rathnapura / Construction of Lift for New Nephrology Unit	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
76	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Swege System and Construction of Clorine Store	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
77	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of toilet facility	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
78	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of Hostal building in NTS	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	

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79	Teaching Hospital, Rathnapura	TH Rathnapura / Renovation of nurses Quarters	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	
80	Teaching Hospital, Rathnapura	TH Rathnapura / i)Infra-Structure development of the unit & wards quarters specially, toilets, drains, space allocation, electricity supply system & repair equipment & vehicle , To improve IT facilities etc	Works	350,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
81	Teaching Hospital, Rathnapura	TH Rathnapura / i).Purchasing of Medical Equipment	Works	700,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
82	Teaching Hospital, Rathnapura	TH Rathnapura / ii). Purchasing Lab Equipment	Works	120,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
83	Teaching Hospital, Rathnapura	TH Rathnapura / iii). Purchasing Dental Equipment	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
84	Teaching Hospital, Rathnapura	TH Rathnapura / iv). Purchasing Radiological Equipment	Works	600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	

**Master Procurement Plan for Year 2025 - 2027**  
**Name of the Procuring Entity : Teaching Hospital, Rathnapura**

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
85	Teaching Hospital, Rathnapura	TH Rathnapura / v) Procurement of Hospital equipment	Works	110,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2027-01-01			2027-12-31	
86	Teaching Hospital, Rathnapura	TH Rathnapura / vi). Procurement of Hospital Furniture	Works	110,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority				2027-01-01			2027-12-31	
87	Teaching Hospital, Rathnapura	TH Rathnapura / vii). Health digital project (HIMS/HHIMS system/Que management	Works	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority				2027-01-01			2027-12-31	
88	Teaching Hospital, Rathnapura	TH Rathnapura / Capacity Building Programme (Internal)	Consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	
89	Teaching Hospital, Rathnapura	TH Rathnapura / External Capacity building training programme	Consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	