

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : Teaching Hospital, Peradeniya																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Peradeniya	Internal & external colour washing	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-02			2026-08-31		180
2	Teaching Hospital, Peradeniya	Establishment of CSSD in the Existing Laboratory Building.	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-02			2026-08-31		180
3	Teaching Hospital, Peradeniya	Relocation of identified essential units in the existing laboratory building	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-02			2026-08-31		180
4	Teaching Hospital, Peradeniya	Expansion of the operating theater and shifting the store to the existing CSSD unit space	Works	24,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-02			2026-08-31		180
5	Teaching Hospital, Peradeniya	Construction of upper floor of the laundry buinding for Gymnasium	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-02			2026-08-31		180
6	Teaching Hospital, Peradeniya	Intallation of Solar power system	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2026-04-01			2026-09-30		180
7	Teaching Hospital, Peradeniya	Parking facilities for vehicles of Health staff	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2026-04-01			2026-09-30		180

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										2025	2026	2027	2025	2026	2027	
8	Teaching Hospital, Peradeniya	Stationeries	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC		2026-03-02			2026-04-30		60
9	Teaching Hospital, Peradeniya	Renovations/Repairs of wards & patient care units	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-03-02			2026-08-31		180
10	Teaching Hospital, Peradeniya	Expansion of SBU	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-02			2026-08-31		180
11	Teaching Hospital, Peradeniya	Construction of Drug Stores - Stage II	Works	36,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents			2027-01-01			2027-03-31	90
12	Teaching Hospital, Peradeniya	Renovations/Repairs of wards & patient care units	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2027-03-01			2027-08-30	180
13	Teaching Hospital, Peradeniya	Renovations/Repairs of other (Non-Pt care) premisses	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design			2027-03-01			2027-08-30	180
14	Teaching Hospital, Peradeniya	Construction of 2nd floor of VP OPD Building with bed Lift – stage II	Works	44,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design			2027-01-01			2027-03-31	90

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15	Teaching Hospital, Peradeniya	Six Storied Building for NCD care - stage II	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCC	Priority	Detailed Design			2027-01-01			2027-03-31	90
16	Teaching Hospital, Peradeniya	Construction of 2nd floor of JICA building – OPD – stage II	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design			2027-01-01			2027-03-31	90
17	Teaching Hospital, Peradeniya	Construction of 2nd floor of JICA building (Remaining sections) - stage II	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCC	Priority	Detailed Design			2027-01-01			2027-03-31	90
18	Teaching Hospital, Peradeniya	Quarters for Doctors (SR & Reg) and other health staff - (SQ 50 units MQ 25 units) - stage -I	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design			2027-04-01			2027-12-31	270
19	Teaching Hospital, Peradeniya	Medical & Lab Equipment/Instruments	Goods	605,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-04-01			2027-09-30	180
20	Teaching Hospital, Peradeniya	Hospital Equipment	Goods	8,613,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-04-01			2027-06-30	90
21	Teaching Hospital, Peradeniya	Stationeries	Goods	22,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-04-30	60

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22	Teaching Hospital, Peradeniya	Diets	Goods	79,750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
23	Teaching Hospital, Peradeniya	Linnen & Hardware	Goods	28,127,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-03-01			2027-04-30	60
24	Teaching Hospital, Peradeniya	Laboratory & Radiology Consumables	Goods	292,160,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-03-01			2027-04-30	60
25	Teaching Hospital, Peradeniya	CSSD and Surgical consumables	Goods	558,580,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-03-01			2027-04-30	60
26	Teaching Hospital, Peradeniya	Local Purchase of drugs	Goods	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-03-01			2027-04-30	60
27	Teaching Hospital, Peradeniya	Waste Management	Consultancy services	44,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
28	Teaching Hospital, Peradeniya	Dead Body Disposal	Consultancy services	4,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
29	Teaching Hospital, Peradeniya	Medical Equipment Maintenance	Consultancy services	2,750,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
30	Teaching Hospital, Peradeniya	Cleaning Services	Non-consultancy services	83,270,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
31	Teaching Hospital, Peradeniya	Security Services	Non-consultancy services	47,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
32	Teaching Hospital, Peradeniya	Vehicles Repairs & Maintenance	Consultancy services	8,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
33	Teaching Hospital, Peradeniya	Hospital network, server & ICT equipment Maintenance.	Consultancy services	7,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
34	Teaching Hospital, Peradeniya	Hospital information system software Maintenance.	Consultancy services	2,750,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-01			2027-12-31	365
35	Teaching Hospital, Peradeniya	Training programs for all staff	Goods	1,650,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-11-30	240

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36	Teaching Hospital, Peradeniya	Renovation of fire protection water system – stage II	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design			2027-03-01			2027-05-31	90
37	Teaching Hospital, Peradeniya	Internal & external colour washing	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design			2027-03-01			2027-05-31	90
38	Teaching Hospital, Peradeniya	Intallation of Solar power system – stage II	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design			2027-04-30			2027-07-30	90
39	Teaching Hospital, Peradeniya	Furniture & Office Equipment	Goods	15,730,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-04-01			2027-06-30	90