

**Master Procurement Plan for Year 2025 - 2027**  
**Name of the Procuring Entity : Institute of Oral Health, Maharagama**

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Institute of Oral Health, Maharagama	purchasing of drugs / local purchasing of drugs	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Detailed Design	2025-12-01			2025-12-26			365
2	Institute of Oral Health, Maharagama	purchasing of refrigerator for dtts / Purchase of a refrigerator for DTTS maharagama	Goods	1,900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2025-01-01			2025-12-26			365
3	Institute of Oral Health, Maharagama	purchasing of stationary and others / purchasing of stationery and others for IOH	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2025-01-01			2025-12-25			365
4	Institute of Oral Health, Maharagama	purchasing of equipment for dental lab / equipment needed to dental lab	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2025-01-01			2025-12-26			365
5	Institute of Oral Health, Maharagama	purchasing of medical equipment / purchasing of medical equipment for ioh	Goods	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2025-01-01			2025-12-26			365
6	Institute of Oral Health, Maharagama	purchasing of computer items / purchasing of computer items	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2025-01-01			2025-12-26			

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										2025	2026	2027	2025	2026	2027	
7	Institute of Oral Health, Maharagama	Renovation of male restroom / Renovation of male restroom by adding an extension	Works	7,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2025-01-01			2025-09-30			
8	Institute of Oral Health, Maharagama	Repairing the Electrical system of office Premises / Repairing the Electrical system of office Premises	Works	2,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-03			2025-09-30			
9	Institute of Oral Health, Maharagama	Renovation of washroom at the office / Providing an Extension of the office building to improve Washroom facilities	Works	1,700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-02			2025-09-30			
10	Institute of Oral Health, Maharagama	Purchasing spot lamps for DTTS / Purchasing spot lamps for DTTS	Goods	150,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2025-01-02			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
11	Institute of Oral Health, Maharagama	RENOVATION OF HOSTAL OF DENTAL THERAPISTS TRAINING SCHOOL / REPAIR OF HOSTAL OF DENTAL THERAPISTS TRAINING SCHOOL	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study		2026-01-01				2027-12-23	
12	Institute of Oral Health, Maharagama	PURCHASING OF TWO TELEVISIONS FOR IOH MAHARACAMA / PURCHASING OF TWO TELEVISIONS FOR IOH MAHARAGAMA	Goods	180,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-24		365
13	Institute of Oral Health, Maharagama	PURCHASING OF DRUGS AND DENTAL MATERIALS WHICH ARE NOT AVAILABAL AT MSD / PURCHASING OF DRUGS AND DENTAL MATERIALS WHICH ARE NOT AVAILABLE IN MSD	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2026-01-01			2026-12-24		365

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										2025	2026	2027	2025	2026	2027	
14	Institute of Oral Health, Maharagama	PURCHASING OF FURNITURE AND COMPUTER ITEMS FOR IOH / PURCHASING OF FURNITURE AND COMPUTER ITEMS FOR IOH MAHARAGAMA	Goods	6,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
15	Institute of Oral Health, Maharagama	REPAIR AND MAINTENANCE OF COMPUTERS AND ELECTRICAL EQUIPMENT OF IOH MAHARAGAMA / REPAIR AND MAINTENANCE OF COMPUTERS AND ELECTRIC EQUIPMENT FOR IOH MAHARAGAMA	Works	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-01-01		365
16	Institute of Oral Health, Maharagama	SERVICES OF CENTRAL COMPRESSURE SYSTEM / SERVICES OF CENTRAL COMPRESSURE SYSTEM	Works	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-24		365

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										2025	2026	2027	2025	2026	2027	
17	Institute of Oral Health, Maharagama	SERVICES OF GENERATOR / SERVICES OF GENERATOR OF IOH MAHARAGAMA	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2026-01-01			2026-12-24		365
18	Institute of Oral Health, Maharagama	New compressure system purchase and installation or existing compressures need to be shifted. / New compressor system purchase and installation or existing compressors need to be shifted.	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-03-30			2026-12-31		365
19	Institute of Oral Health, Maharagama	Renovation of surgery 1 / Renovation of surgery 1 (repair of door and door closure, sealing of windows, color wash, pantry top and cupboards, handwashing area, and drainage system	Works	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-02				2027-12-31	730

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										2025	2026	2027	2025	2026	2027	
20	Institute of Oral Health, Maharagama	Renovation of surgery- 2 / Renovation of surgery- 2- Repair of ceiling, door, sealing of windows, colour wash, pantry top, and drainage system	Works	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-02				2027-12-31	730
21	Institute of Oral Health, Maharagama	Construction of room for sisters and Nurses of Infection control unit / Construction of room for sisters and Nurses of Infection control unit	Works	3,900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-02			2026-12-31		365
22	Institute of Oral Health, Maharagama	Establishment of networking facilities at the IOH Magaragama / Establishment of networking facilities at the IOH Magaragama	Works	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC		2026-01-02			2026-12-31		365
23	Institute of Oral Health, Maharagama	Renovation of Ortho A pantry cupboards / Renovation of Ortho A pantry cupboards	Works	2,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-02			2026-12-31		365

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										2025	2026	2027	2025	2026	2027	
24	Institute of Oral Health, Maharagama	Construction room for External officers to do duties such as Audit, and inquire Investigation / Construction room for External officers to do duties such as Audit, and inquire Investigation	Works	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-02			2026-12-31		365
25	Institute of Oral Health, Maharagama	Renovation of the rare side of the office as a laundry / Renovation of the rare side of the office as a laundry	Works	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-02			2026-12-31		365
26	Institute of Oral Health, Maharagama	Construction a hut for OPD patient / Construction a hut for OPD patient	Works	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-02			2026-12-31		365
27	Institute of Oral Health, Maharagama	Construction of doctors wash room / Construction of doctors wash room	Works	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
28	Institute of Oral Health, Maharagama	AC Repair and Maintenance / AC Repair and maintenance	Works	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Detailed Design		2026-01-01			2026-12-31		365

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										2025	2026	2027	2025	2026	2027	
29	Institute of Oral Health, Maharagama	Purchasing of Stationaries and Others / Stationaries and Others	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
30	Institute of Oral Health, Maharagama	Minor repairs / Renovation of 2 washrooms and the front door of the Health Education Unit, Renovation of the boundary wall beside the police station, Construction of a waiting area for DTTS patients	Works	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
31	Institute of Oral Health, Maharagama	CCTV system for Dental therapist hostel / CCTV system for Dental therapist Hostel	Works	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
32	Institute of Oral Health, Maharagama	Security services / Security services	Non-consultancy services	9,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Appointment of PC/BEC		2026-01-01			2026-12-31		365
33	Institute of Oral Health, Maharagama	Cleaning services / Cleaning services	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Appointment of PC/BEC		2026-01-01			2026-12-31		365



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										2025	2026	2027	2025	2026	2027	
34	Institute of Oral Health, Maharagama	Laundry services / Laundry services	Works	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC		2026-01-01			2026-12-31		365
35	Institute of Oral Health, Maharagama	Medical equipment and equipment for dental lab. / Medical equipment and equipment for dental lab.	Goods	9,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2026-01-01			2026-12-31		365
36	Institute of Oral Health, Maharagama	New AC Purchase and Installation / AC for Resto unit B, Pharmacy-RMO, OPD-Emergency room, Admin Office, Infection control unit, Nursing staff changing room, X-ray room, DPHU, doctor's common room.	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC		2026-01-01			2026-12-31		365
37	Institute of Oral Health, Maharagama	RENOVATION OF HOSTAL OF DENTAL THERAPITS TRAINING SCHOOL / REPAIR OF HOSTAL OF DENTAL THERAPISTS TRAINING SCHOOL	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2027-01-01			2027-12-23	365

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										2025	2026	2027	2025	2026	2027	
38	Institute of Oral Health, Maharagama	CCTV system for OPD and all the specialized units / CCTV system for OPD and all the specialized units	Works	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
39	Institute of Oral Health, Maharagama	Maintenance, repair, and services of AC, generator, compressor and electrical equipment. / Maintenance and repair of AC, Repair of computer and electrical equipment, Maintenance and service of the central compressor system, and service of the generator.	Works	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
40	Institute of Oral Health, Maharagama	Security services / Security services	Works	10,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Appointment of PC/BEC			2027-01-01			2027-12-31	365
41	Institute of Oral Health, Maharagama	Minor repair / It includes all the minor repair works that need to be done during the year.	Works	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
42	Institute of Oral Health, Maharagama	Purchasing of Drugs and Dental materials / Purchasing of Drugs and Dental materials	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
43	Institute of Oral Health, Maharagama	Purchasing of Medical equipment and equipment for dental lab. / Medical equipment and equipment for the dental lab.	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
44	Institute of Oral Health, Maharagama	Purchasing of Furniture and computer items / Furniture and computer items	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
45	Institute of Oral Health, Maharagama	Purchasing Stationaries and Others / Stationaries and Others	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
46	Institute of Oral Health, Maharagama	Introduction of queue management system to IOH Magaragama / Introduction of queue management system to IOH Magaragama	Works	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
47	Institute of Oral Health, Maharagama	Renovation of the stage of the main hall of the Dental Therapists training school / Renovation of the stage of the main hall of the Dental Therapists training school	Works	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
48	Institute of Oral Health, Maharagama	Construction of roads with in IOH / Construction of roads with in ioh	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
49	Institute of Oral Health, Maharagama	Cleaning services / Workers and materials	Works	11,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Appointment of PC/BEC			2027-01-01			2027-12-31	365
50	Institute of Oral Health, Maharagama	Construction of the upstairs of male rest room for auditorium / Construction of the upstairs of male rest room for auditorium	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365
51	Institute of Oral Health, Maharagama	Laundry services / Laundry services	Works	750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2027-01-01			2027-12-31	365