

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : Ministry of Youth Affairs & Sports																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Ministry of Youth Affairs & Sports	Stationery and office Requisites	Goods	14,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
2	Ministry of Youth Affairs & Sports	Other	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
3	Ministry of Youth Affairs & Sports	Furniture and Office Equipment	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
4	Ministry of Youth Affairs & Sports	Plant Machinery and Equipment(Capital Acquisition)	Goods	12,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
5	Ministry of Youth Affairs & Sports	Building and Structures(Capital Acquisition)	Goods	90,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365
6	Ministry of Youth Affairs & Sports	Vehicles (Recurrent)	Consultancy services	37,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
7	Ministry of Youth Affairs & Sports	Plant and Machinery (Recurrent)	Consultancy services	9,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30

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										2025	2026	2027	2025	2026	2027	
8	Ministry of Youth Affairs & Sports	Buildings and Structures (Recurrent)	Consultancy services	7,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
9	Ministry of Youth Affairs & Sports	Cleaning and Janitorial Services	Consultancy services	23,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-01			2025-12-31			365
10	Ministry of Youth Affairs & Sports	Security Services	Consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-01			2025-12-31			365
11	Ministry of Youth Affairs & Sports	Machinery and Office Equipment service Agreements	Consultancy services	9,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-01			2025-12-31			365
12	Ministry of Youth Affairs & Sports	Vehicle Insurance	Consultancy services	6,850,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority		2025-01-01			2025-12-31			30
13	Ministry of Youth Affairs & Sports	Miscellaneous Services Expenditure	Consultancy services	10,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365
14	Ministry of Youth Affairs & Sports	Building and Structures(Capital)	Consultancy services	22,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
15	Ministry of Youth Affairs & Sports	Plant Machinery and Equipment(Capital Rehabilitation)	Consultancy services	5,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
16	Ministry of Youth Affairs & Sports	Vehicles (Capital)	Consultancy services	11,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-12-31			30
17	Ministry of Youth Affairs & Sports	stationary	Goods	15,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal			2026-01-01			2026-12-31		365
18	Ministry of Youth Affairs & Sports	stationary	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal				2027-01-01			2027-12-31	365