

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : Ministry of Fisheries, Aquatic and Ocean Resources																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Ministry of Fisheries, Aquatic and Ocean Resources	Security Service	Non-consultancy services	6,500,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal			2026-01-01			2026-02-10		730
2	Ministry of Fisheries, Aquatic and Ocean Resources	Cleaning and Janitorial service	Non-consultancy services	3,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2027-01-01			2027-03-01	730
3	Ministry of Fisheries, Aquatic and Ocean Resources	Security service	Non-consultancy services	6,500,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Normal				2027-01-01			2027-02-15	730
4	Ministry of Fisheries, Aquatic and Ocean Resources	Rehabilitation & Improvement of Building & structures / Renovation of the main stores	Works	1,590,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Priority		2025-01-01			2025-04-01			120

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										2025	2026	2027	2025	2026	2027	
5	Ministry of Fisheries, Aquatic and Ocean Resources	Negombo Lagoon Development Project Stage I Package VII – Construction of Jetty, Mooring Facilities and Other Associated Works Near Court Complex / The works consists with construction of a 100 m length jetty, Mooring Facilities and landscape development near court complex.	Works	339,518,256.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-06-30			2025-11-28			365

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6	Ministry of Fisheries, Aquatic and Ocean Resources	Negombo Lagoon Development Project Stage I Package VII – Construction of Jetty, Mooring Facilities and Other Associated Works Near Court Complex / The works consists with construction of a 100 m length jetty, Mooring Facilities and landscape development near court complex.	Works	339,518,256.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-06-30			2025-11-28			365
7	Ministry of Fisheries, Aquatic and Ocean Resources	Construction of Finger Jetties at Wellamankara Fishery Harbour / • Construction of Three Finger Jetties o Jetty lengths: 70m x 3 nos o Spaced at 80m intervals along the Main Breakwater (MBW), starting from the harbour entrance	Works	648,560,729.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2027-01-01			2027-05-31	365

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										2025	2026	2027	2025	2026	2027	
8	Ministry of Fisheries, Aquatic and Ocean Resources	Provide infrastructure facilities for small scale landing site to increase livelihood through post-harvest lost mitigation / Provide the infrastructure facilities to the selected landing site	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-06-30		365
9	Ministry of Fisheries, Aquatic and Ocean Resources	Rehabilitation and Improvement of Building & Structures / canteen renovation works	Works	650,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Priority		2025-03-31			2025-07-07			
10	Ministry of Fisheries, Aquatic and Ocean Resources	Rebabilitation and improvement of Buliding and structures / Internal Audit Renovation work	Works	140,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Priority		2025-03-03			2025-07-03			120

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										2025	2026	2027	2025	2026	2027	
11	Ministry of Fisheries, Aquatic and Ocean Resources	Selection of Consulting Services for Feasibility Study, Detailed Engineering Design for Development of Fisheries Infrastructure Facilities of Kathaluwa Anchorage in Southern Province / Consultancy Services	Consultancy services	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCM	Priority		2025-09-01			2025-12-31			300
12	Ministry of Fisheries, Aquatic and Ocean Resources	Cleaning and Janitorial services	Non-consultancy services	3,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01					2027-01-01	730
13	Ministry of Fisheries, Aquatic and Ocean Resources	software Maintenance	Works	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal		2025-08-15			2025-10-15			14
14	Ministry of Fisheries, Aquatic and Ocean Resources	security services	Non-consultancy services	6,500,000.00	Domestic Funds / GoSL	Direct Contracting	MPC	Priority		2025-03-03					2027-03-03	730

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										2025	2026	2027	2025	2026	2027	
15	Ministry of Fisheries, Aquatic and Ocean Resources	Acquisition of plant Machinery and Equipment / procurement of two photocopy machine	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Priority		2025-01-06			2025-04-10			90
16	Ministry of Fisheries, Aquatic and Ocean Resources	Aquisition of Furniture and office Equipment / procurement of Laptop	Goods	350,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Priority		2025-01-07			2025-03-07			14
17	Ministry of Fisheries, Aquatic and Ocean Resources	Rehabilitation of Plant Machinery & equipment	Non-consultancy services	2,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	AO / HD	Normal		2025-01-01			2025-04-30			30
18	Ministry of Fisheries, Aquatic and Ocean Resources	cleaning and Janitorial service	Non-consultancy services	3,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01				2027-01-01	730
19	Ministry of Fisheries, Aquatic and Ocean Resources	Procurement of stationery	Goods	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Normal		2025-01-01			2025-03-17			14

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20	Ministry of Fisheries, Aquatic and Ocean Resources	Extension of the Existing Quay Wall, Access Road and Boundary Wall at Valaichchenai Fishery Harbour / The proposed site Valaichchenai Fishery Harbour is situated on the lagoon banks of Valaichchenai in Pethalai GN division of the Koral Pattu Divisional Secretariat division of Batticaloa District. This proposed construction project consists of a Quay Wall in Lagoon waters, Dredging Works & Reclamation of Wharf Area, Rock Revetment on Edge of Reclamation Works, Shore construction of a Boundary Wall of masonry and brick construction, Concrete Surface Drains & Pipe Channels etc. as	Works	1,127,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority			2026-01-01			2026-06-30		780