

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Supply Branch. MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	24,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2025-01-01			2025-12-31			30
2	Supply Branch. MOH & MM	Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2025-01-01			2025-12-31			30
3	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office Equipment	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		30
4	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		30
5	Supply Branch. MOH & MM	Other / Other	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		30
6	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office Equipment	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	30

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										2025	2026	2027	2025	2026	2027	
7	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	30
8	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	38,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2025-01-01			2025-12-31			30
9	Supply Branch. MOH & MM	Other / Other	Goods	99,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2025-01-01			2025-12-31			30
10	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	24,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2025-01-01			2025-12-31			30
11	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	45,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	30

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										2025	2026	2027	2025	2026	2027	
12	Supply Branch. MOH & MM	Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	30
13	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	30
14	Supply Branch. MOH & MM	Other / Other	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2027-01-01			2027-12-31	30
15	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office Equipment (Desktop Computers, Laptop Computers, Photo Copy Machine, Colour Printers, UPS, Tab etc....)	Goods	19,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2025-01-01			2025-12-31			30

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										2025	2026	2027	2025	2026	2027	
16	Supply Branch. MOH & MM	Goods - Furniture for New Building / Goods - Furniture for New Building (Executive Table, Office Table, Computer table, Conference table, Executive Chair, Visitor Chair, Steel Almairah, Drawer cupboard, File Rack, File Cupboard, Sofa, Fan, Fridge etc...)	Goods	13,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2025-01-01			2025-12-31			30
17	Supply Branch. MOH & MM	Goods - Furniture for New Building / Goods - Furniture for New Building	Goods	1,500,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		30
18	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		30

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19	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		30
20	Supply Branch. MOH & MM	Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts	Goods	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2026-01-01			2026-12-31		30