

<div> <div>Master Procurement Plan for Year 2026 - 2028</div> <div>Name of the Procuring Entity : National Tuberculosis Control Programme</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	National Tuberculosis Control Programme	Medical Related - NCB	Goods	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal		2026-01-01			2026-12-31			
2	National Tuberculosis Control Programme	Medical Related - Shopping	Goods	200,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2026-01-01			2026-12-31			
3	National Tuberculosis Control Programme	Other Procurements / Courier charges for specimen transportation within districts (Colombo, Kalutara, Gampaha)	Goods	480,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
4	National Tuberculosis Control Programme	IEC Material / Procurement cost of SMS portal for sending SMS reminders treatment adherence to TB patients and DOT providers	Goods	720,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
5	National Tuberculosis Control Programme	Other Procurements / Standardized Monthly Support for RR/MDRTB Patients: Implement standardized monthly support for RR/MDRTB patients across all districts, aligning with Global Fund (GF) or State standards for social support	Goods	960,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
6	National Tuberculosis Control Programme	IEC Material / Development printing and distribution of TB related job aids for the field public health staff	Goods	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2026-01-01			2026-12-31			
7	National Tuberculosis Control Programme	ICT Equipment / Procurement of software including virus guard, office etc	Goods	250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2026-01-01			2026-12-31			
8	National Tuberculosis Control Programme	ICT Equipment / Maintenance agreement and cost for existing networking infrastructure	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
9	National Tuberculosis Control Programme	ICT Equipment / Improve server room and backup server room infrastructure and security	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
10	National Tuberculosis Control Programme	ICT Equipment / Cost for maintenance of ePIMS	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
11	National Tuberculosis Control Programme	Other Procurements / MGIT culture consumables and DST	Goods	14,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
12	National Tuberculosis Control Programme	Other Procurements / Procurement of Genexpert and XDR Cartridges (60% of the requirement)	Goods	113,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
13	National Tuberculosis Control Programme	Pharmaceuticals / Second Line Drugs	Goods	10,200,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
14	National Tuberculosis Control Programme	Pharmaceuticals / TB Preventive treatment	Goods	9,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
15	National Tuberculosis Control Programme	Pharmaceuticals / GLC fee for second line drugs	Goods	2,890,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
16	National Tuberculosis Control Programme	Pharmaceuticals / Procurement of Anti Tuberculosis (First Line) medicine - FDC	Goods	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
17	National Tuberculosis Control Programme	Pharmaceuticals / First line drugs (individual Drugs)	Goods	27,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
18	National Tuberculosis Control Programme	Other Procurements / Procurement of additional 40% of GeneXpert cartridges	Goods	80,000,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Urgent	Appointment of PC/BEC	2026-01-01			2026-12-31			
19	National Tuberculosis Control Programme	Other Procurements / Maintainece agreement for the DXR machines under NPTCCD	Goods	1,100,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
20	National Tuberculosis Control Programme	Other Procurements / Courier charges for transportation of samples SNRL – (International) or Strengthen NTRL capabilities to perform Drug Susceptibility Testing (DST) to Bedaquiline (Bdq), Linezolid (Lzd), and Clofazimine (Cfz)	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2026-01-01			2026-12-31			
21	National Tuberculosis Control Programme	Other Procurements / Purchase of ultra-portable Xray machines with CAD/AI to conduct ACF in selected high burden districts.	Goods	86,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
22	National Tuberculosis Control Programme	ICT Equipment / Providing networking infrastructure for districts without such facility	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
23	National Tuberculosis Control Programme	Medical Equipment / Purchasing vaccine carriers/cold boxes	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
24	National Tuberculosis Control Programme	Medical Equipment / Purchasing of Mini fridges for collection centers	Goods	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
25	National Tuberculosis Control Programme	Other Procurements / Strengthening of OPD & Institutional case finding	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
26	National Tuberculosis Control Programme	IEC Material / Printing of the diagnostic algorithm for presumptive TB in children	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
27	National Tuberculosis Control Programme	ICT Equipment / Provide hardware for ePIMS implementation	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
28	National Tuberculosis Control Programme	Other Procurements / Procurement of Modules for GeneXpert Machines	Goods	26,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
29	National Tuberculosis Control Programme	Other Procurements / Office equipment and maintenance	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2026-01-01			2026-12-31			
30	National Tuberculosis Control Programme	Medical Equipment / Purchase of sputum Cups	Goods	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
31	National Tuberculosis Control Programme	Medical Equipment / Purchasing of safety cabinets	Goods	8,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
32	National Tuberculosis Control Programme	Other Procurements / AC facilities to drug stores central and other	Goods	3,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
33	National Tuberculosis Control Programme	Other Procurements / Establishment of chest wards with High Dependency Unit (HDU)	Works	16,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
34	National Tuberculosis Control Programme	IEC Material / FB page boosting	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
35	National Tuberculosis Control Programme	ICT Equipment / Procurement of IT equipment and accessories for hardware maintenance	Goods	7,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
36	National Tuberculosis Control Programme	Other Procurements / Purchasing of reagents and consumables for microscopy & TB culture	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
37	National Tuberculosis Control Programme	Other Procurements / Procurement of LPA reagents & consumables	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
38	National Tuberculosis Control Programme	Other Procurements / Procurement of TrueNat reagents & consumables	Goods	42,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
39	National Tuberculosis Control Programme	Other Procurements / Procurement of WGS reagents & consumables	Goods	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
40	National Tuberculosis Control Programme	Other Procurements / Procurement of MGIT culture consumables	Goods	140,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
41	National Tuberculosis Control Programme	Other Procurements / Procurement of IGRA reagents (Quantiferon TB gold+)	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
42	National Tuberculosis Control Programme	Construction / Construction of cough booths and construction/renovation of chest clinics after needs assessment	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
43	National Tuberculosis Control Programme	Medical Equipment / Purchase of microscopes	Goods	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
44	National Tuberculosis Control Programme	Construction / Renovation of NPTCCD/NTRL/CCC/GCC	Works	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
45	National Tuberculosis Control Programme	Other Procurements / Refurbishment of wards for long term care of TB patients in districts following a situational analysis	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
46	National Tuberculosis Control Programme	Other Procurements / Maintenance & repair of NPTCCD vehicles	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
47	National Tuberculosis Control Programme	IEC Material / Printing of reports and records	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
48	National Tuberculosis Control Programme	Other Procurements / Provision of system maintenance support for the LTBlE system	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
49	National Tuberculosis Control Programme	IEC Material / Development & printing of IEC material	Goods	1,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2026-01-01			2026-12-31			
50	National Tuberculosis Control Programme	Other Procurements / Streamlining of TB control activities in high risk districts	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
51	National Tuberculosis Control Programme	Medical Equipment / Renewal of GeneXpert machines service contracts	Works	5,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			



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52	National Tuberculosis Control Programme	Other Procurements / Extended warranty for GeneXpert modules	Goods	32,000,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
53	National Tuberculosis Control Programme	Other Procurements / Purchasing of BD BACTEC 320/960 system for TB liquid culture and DST	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
54	National Tuberculosis Control Programme	ICT Equipment / Purchasing of CAD/AI software to increase TB case detection in high risk areas	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
55	National Tuberculosis Control Programme	IEC Material / Mobile exhibition stall and accessories	Goods	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
56	National Tuberculosis Control Programme	Medical Equipment / Procurement of an autoclave machine for NTRL	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
57	National Tuberculosis Control Programme	Medical Equipment / Procurement of a haematology analyzer for Central Chest Clinic Colombo	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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58	National Tuberculosis Control Programme	Medical Equipment / Procurement of staining racks for microscopy centres	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Appointment of PC/BEC	2026-01-01			2026-12-31			
59	National Tuberculosis Control Programme	Other Procurements / Procurement of slide mailers for EQA	Goods	30,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
60	National Tuberculosis Control Programme	Other Procurements / Service agreement for Truenat machines	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
61	National Tuberculosis Control Programme	Medical Equipment / Service agreement for safety cabinets	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
62	National Tuberculosis Control Programme	Other Procurements / Printing of TB patient files	Goods	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
63	National Tuberculosis Control Programme	ICT Equipment / Further development of ePIMS	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
64	National Tuberculosis Control Programme	Medical Equipment / Procurement of Cold Centrifuge	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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65	National Tuberculosis Control Programme	Other Procurements / GeneXpert EQA	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
66	National Tuberculosis Control Programme	Other Procurements / Development of AV clips for training of chest clinic staff on laboratory procedures and TST	Goods	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
67	National Tuberculosis Control Programme	Medical Related - NCB	Goods	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2027-01-01			2027-12-31		
68	National Tuberculosis Control Programme	Other Procurements / Courier charges for specimen transportation within districts (Colombo, Kalutara, Gampaha)	Goods	480,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
69	National Tuberculosis Control Programme	IEC Material / Procurement cost of SMS portal for sending SMS reminders treatment adherence to TB patients and DOT providers	Goods	720,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		

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70	National Tuberculosis Control Programme	Other Procurements / Standardized Monthly Support for RR/MDRTB Patients: Implement standardized monthly support for RR/MDRTB patients across all districts, aligning with Global Fund (GF) or State standards for social support	Goods	960,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
71	National Tuberculosis Control Programme	IEC Material / Development printing and distribution of TB related job aids for the field public health staff	Goods	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents		2027-01-01			2027-12-31		
72	National Tuberculosis Control Programme	ICT Equipment / Procurement of software including virus guard, office etc	Goods	250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents		2027-01-01			2027-12-31		
73	National Tuberculosis Control Programme	ICT Equipment / Maintenance agreement and cost for existing networking infrastructure	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
74	National Tuberculosis Control Programme	ICT Equipment / Improve server room and backup server room infrastructure and security	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		

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75	National Tuberculosis Control Programme	ICT Equipment / Cost for maintenance of ePIMS	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
76	National Tuberculosis Control Programme	Other Procurements / MGIT culture consumables and DST	Goods	14,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
77	National Tuberculosis Control Programme	Other Procurements / Procurement of Genexpert and XDR Cartridges (60% of the requirement)	Goods	113,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
78	National Tuberculosis Control Programme	Pharmaceuticals / Second Line Drugs	Goods	10,200,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
79	National Tuberculosis Control Programme	Pharmaceuticals / TB Preventive treatment	Goods	9,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
80	National Tuberculosis Control Programme	Pharmaceuticals / GLC fee for second line drugs	Goods	2,890,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
81	National Tuberculosis Control Programme	Pharmaceuticals / Procurement of Anti Tuberculosis (First Line) medicine - FDC	Goods	110,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		

<div> <div>Master Procurement Plan for Year 2026 - 2028</div> <div>Name of the Procuring Entity : National Tuberculosis Control Programme</div> </div>																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
82	National Tuberculosis Control Programme	Pharmaceuticals / First line drugs (individual Drugs)	Goods	27,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
83	National Tuberculosis Control Programme	Other Procurements / Procurement of additional 40% of GeneXpert cartridges	Goods	80,000,000.00	Domestic Funds / GoSL	Direct Contracting	DPC	Urgent	Appointment of PC/BEC		2027-01-01			2027-12-31		
84	National Tuberculosis Control Programme	Other Procurements / Maintainece agreement for the DXR machines under NPTCCD	Goods	1,100,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
85	National Tuberculosis Control Programme	Other Procurements / Courier charges for transportation of samples SNRL – (International) or Strengthen NTRL capabilities to perform Drug Susceptibility Testing (DST) to Bedaquiline (Bdq), Linezolid (Lzd), and Clofazimine (Cfz)	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents		2027-01-01			2027-12-31		
86	National Tuberculosis Control Programme	Other Procurements / Purchase of ultra-portable Xray machines with CAD/AI to conduct ACF in selected high burden districts.	Goods	86,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		

**Master Procurement Plan for Year 2026 - 2028**  
**Name of the Procuring Entity : National Tuberculosis Control Programme**

Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
87	National Tuberculosis Control Programme	ICT Equipment / Providing networking infrastructure for districts without such facility	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
88	National Tuberculosis Control Programme	Medical Equipment / Purchasing vaccine carriers/cold boxes	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
89	National Tuberculosis Control Programme	Medical Equipment / Purchasing of Mini fridges for collection centers	Goods	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
90	National Tuberculosis Control Programme	Other Procurements / Strengthening of OPD & Institutional case finding	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
91	National Tuberculosis Control Programme	IEC Material / Printing of the diagnostic algorithm for presumptive TB in children	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
92	National Tuberculosis Control Programme	ICT Equipment / Provide hardware for ePIMS implementation	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
93	National Tuberculosis Control Programme	Other Procurements / Procurement of Modules for GeneXpert Machines	Goods	26,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		

**Master Procurement Plan for Year 2026 - 2028**  
**Name of the Procuring Entity : National Tuberculosis Control Programme**

Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
94	National Tuberculosis Control Programme	Other Procurements / Office equipment and maintenance	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents		2027-01-01			2027-12-31		
95	National Tuberculosis Control Programme	Medical Equipment / Purchase of sputum Cups	Goods	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
96	National Tuberculosis Control Programme	Medical Equipment / Purchasing of safety cabinets	Goods	8,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
97	National Tuberculosis Control Programme	Other Procurements / AC facilities to drug stores central and other	Goods	3,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
98	National Tuberculosis Control Programme	Other Procurements / Establishment of chest wards with High Dependency Unit (HDU)	Works	16,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
99	National Tuberculosis Control Programme	IEC Material / FB page boosting	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		
100	National Tuberculosis Control Programme	ICT Equipment / Procurement of IT equipment and accessories for hardware maintenance	Goods	7,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2027-01-01			2027-12-31		