

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Human Rights Commission																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Human Rights Commission	Acquisition of plant,machinery and equipment	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal		2025-05-12			2025-12-12			
2	Human Rights Commission	Stationary	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2025-02-10			2025-12-10			
3	Human Rights Commission	Vehicle repairs and maintenance	Works	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2025-01-10			2025-12-10			
4	Human Rights Commission	Cleaning service	Works	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2025-03-03			2025-04-03			
5	Human Rights Commission	Security service / object code 1407	Works	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2025-06-16			2025-07-31			
6	Human Rights Commission	Building rent / object code 1404	Works	52,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2025-01-01			2025-12-25			
7	Human Rights Commission	Acquisition of furniture and office equipment / object code 2102	Goods	70,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal		2025-05-12			2025-12-12			

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										2025	2026	2027	2025	2026	2027	
8	Human Rights Commission	Furniture and office equipment / object code 2102	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-02-10			2026-10-30		
9	Human Rights Commission	Acquisition of plant, machinery equipment / object code 2103	Goods	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-02-10			2026-10-30		
10	Human Rights Commission	Stationary	Goods	11,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-20			2026-11-30		
11	Human Rights Commission	Vehicle repairs and maintenance / object code 1301	Works	10,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-02-16			2026-11-30		
12	Human Rights Commission	Cleaning Service / Object code 1405	Works	6,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-03-03			2026-05-29		
13	Human Rights Commission	Security Service / Object code 1407	Works	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-15			2026-03-31		
14	Human Rights Commission	Building Rent / Object code 1404	Works	59,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-15			2026-10-30		

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										2025	2026	2027	2025	2026	2027	
15	Human Rights Commission	Rehabilitation of Building and Structures / Object code 2001	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-30			2026-06-30		
16	Human Rights Commission	Acquisition of furniture and office equipment / object code 2102	Goods	22,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal				2027-03-15			2027-09-30	
17	Human Rights Commission	Acquisition of plant, machinery and equipment / object code 2103	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal				2027-03-01			2027-09-30	
18	Human Rights Commission	Stationary / object code 1201	Goods	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal				2027-02-01			2027-11-30	
19	Human Rights Commission	Vehicle repairs and maintenance / object code 1301	Works	11,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal				2027-03-01			2027-11-30	