

| Master Procurement Plan for Year 2026 - 2028           |                                   |   |                      |                      |  |   |                    |                 |  |                                |      |      |                              |      |      |                 |
|--|-----------------------------------|---|----------------------|----------------------|--|---|--------------------|-----------------|--|--------------------------------|------|------|------------------------------|------|------|-----------------|
| Name of the Procuring Entity : Supply Branch. MOH & MM |                                   |   |                      |                      |  |   |                    |                 |  |                                |      |      |                              |      |      |                 |
| Serial No.   | Department/ Line Agency/ Ministry | Description   | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|  |                                   |   |                      |                      |  |   |                    |                 |  | 2026                           | 2027 | 2028 | 2026                         | 2027 | 2028 |                 |
| 1  | Supply Branch. MOH & MM           | Goods - Furniture for New Building / Goods - Furniture for New Building         | Goods                | 1,500,000,000.00     | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated  | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 2  | Supply Branch. MOH & MM           | Goods - Office Equipment / Goods - Office Equipment                             | Goods                | 40,000,000.00        | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated  | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 3  | Supply Branch. MOH & MM           | Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites | Goods                | 30,000,000.00        | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated  | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 4  | Supply Branch. MOH & MM           | Goods - Toners / Goods - Toners   | Goods                | 30,000,000.00        | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated  | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 5  | Supply Branch. MOH & MM           | Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts     | Goods                | 12,000,000.00        | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated  | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 6  | Supply Branch. MOH & MM           | Goods - Tyres & Batteries / Goods - Tyres & Batteries                           | Goods                | 20,000,000.00        | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated  | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |

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|  |  |  |                      |                      |   |   |                    |                 |   | 2026                           | 2027 | 2028 | 2026                         | 2027 | 2028 |                 |
| 7  | Supply Branch.<br>MOH & MM             | Other / Other  | Goods                | 8,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 8  | Supply Branch.<br>MOH & MM             | Goods - Office Equipment / Goods - Office Equipment (Desktop Computers, Laptop Computers, Photo Copy Machine, Colour Printers, UPS, Tab etc....)   | Goods                | 35,500,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 9  | Supply Branch.<br>MOH & MM             | Goods - Furniture for New Building / Goods - Furniture ( Executive Table, Office Table, Computer table, Conference table, Executive Chair, Visitor Chair, Steel Almairah, Drawer cupboard, File Rack, File Cupboard, Sofa, Fan, Fridge etc...) | Goods                | 4,500,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |
| 10   | Supply Branch.<br>MOH & MM             | Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites  | Goods                | 25,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   | 2026-01-01                     |      |      | 2026-12-31                   |      |      | 30              |

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|  |  |  |                      |                      |   |  |                    |                 |   | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 11   | Supply Branch.<br>MOH & MM             | Goods - Toners /<br>Goods - Toners   | Goods                | 25,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   | 2026-01-01                     |            |      | 2026-12-31                   |            |      | 30              |
| 12   | Supply Branch.<br>MOH & MM             | Goods - Tyres &<br>Batteries / Goods -<br>Tyres & Batteries                        | Goods                | 10,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   | 2026-01-01                     |            |      | 2026-12-31                   |            |      | 30              |
| 13   | Supply Branch.<br>MOH & MM             | Other / Other  | Goods                | 3,000,000.00         | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   | 2026-01-01                     |            |      | 2026-12-31                   |            |      | 30              |
| 14   | Supply Branch.<br>MOH & MM             | Goods - Office Equipment / Goods -<br>Office Equipment                             | Goods                | 20,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |
| 15   | Supply Branch.<br>MOH & MM             | Goods - Stationery & Office Requisites / Goods -<br>Stationery & Office Requisites | Goods                | 45,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |
| 16   | Supply Branch.<br>MOH & MM             | Goods - Toners /<br>Goods - Toners   | Goods                | 40,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |

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|--|--|---|----------------------|----------------------|---|---|--------------------|-----------------|---|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
| Serial No.   | Department/<br>LineAgency/<br>Ministry | Description   | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | CurrentStatus of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|  |  |   |                      |                      |   |   |                    |                 |   | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 17   | Supply Branch.<br>MOH & MM             | Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts   | Goods                | 6,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |
| 18   | Supply Branch.<br>MOH & MM             | Goods - Tyres & Batteries / Goods - Tyres & Batteries   | Goods                | 25,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |
| 19   | Supply Branch.<br>MOH & MM             | Other / Other   | Goods                | 6,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |
| 20   | Supply Branch.<br>MOH & MM             | Goods - Office Equipment / Goods - Office EquipmentOffice Equipment (Desktop Computers, Laptop Computers, Photo Copy Machine, Colour Printers, UPS, Tab, Furniture etc....) | Goods                | 50,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |
| 21   | Supply Branch.<br>MOH & MM             | Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites   | Goods                | 30,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 30              |

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|  |  |   |                      |                      |   |  |                    |                 |   | 2026                           | 2027       | 2028       | 2026                         | 2027       | 2028       |                 |
| 22   | Supply Branch.<br>MOH & MM             | Goods - Toners /<br>Goods - Toners  | Goods                | 25,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |            |                              | 2027-12-31 |            | 30              |
| 23   | Supply Branch.<br>MOH & MM             | Goods - Computer Accessories &<br>Parts / Goods - Computer Accessories &<br>Parts   | Goods                | 15,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |            |                              | 2027-12-31 |            | 30              |
| 24   | Supply Branch.<br>MOH & MM             | Goods - Tyres &<br>Batteries / Goods - Tyres & Batteries  | Goods                | 12,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |            |                              | 2027-12-31 |            | 30              |
| 25   | Supply Branch.<br>MOH & MM             | Other / Other   | Goods                | 4,000,000.00         | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                | 2027-01-01 |            |                              | 2027-12-31 |            | 30              |
| 26   | Supply Branch.<br>MOH & MM             | Goods - Office Equipment / Goods - Office Equipment-<br>Desktop Computers, Laptop Computers, Photo Copy Machine, Colour Printers, UPS, Tab, Furniture etc.... | Goods                | 60,000,000.00        | Domestic Funds /<br>GoSL                  | National Shopping /<br>Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                |            | 2028-01-12 |                              |            | 2028-12-28 | 30              |

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|--|--|---|----------------------|----------------------|---|---|--------------------|-----------------|---|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
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|  |  |   |                      |                      |   |   |                    |                 |   | 2026                           | 2027 | 2028       | 2026                         | 2027 | 2028       |                 |
| 27   | Supply Branch.<br>MOH & MM             | Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites | Goods                | 35,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                |      | 2028-01-12 |                              |      | 2028-12-28 | 30              |
| 28   | Supply Branch.<br>MOH & MM             | Goods - Toners / Goods - Toners   | Goods                | 25,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                |      | 2028-01-12 |                              |      | 2028-12-28 | 30              |
| 29   | Supply Branch.<br>MOH & MM             | Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts     | Goods                | 15,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                |      | 2028-01-12 |                              |      | 2028-12-28 | 30              |
| 30   | Supply Branch.<br>MOH & MM             | Goods - Tyres & Batteries / Goods - Tyres & Batteries                           | Goods                | 14,000,000.00        | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                |      | 2028-01-12 |                              |      | 2028-12-28 | 30              |
| 31   | Supply Branch.<br>MOH & MM             | Other / Other   | Goods                | 5,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC - Minor        | Normal          | Not Initiated   |                                |      | 2028-01-12 |                              |      | 2028-12-28 | 30              |