

Master Procurement Plan for Year 2026 - 2028																
Name of the Procuring Entity : Supply Branch. MOH & MM																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Supply Branch. MOH & MM	Goods - Furniture for New Building / Goods - Furniture for New Building	Goods	1,500,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
2	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office Equipment	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
3	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
4	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
5	Supply Branch. MOH & MM	Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts	Goods	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
6	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30

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										2026	2027	2028	2026	2027	2028	
7	Supply Branch. MOH & MM	Other / Other	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
8	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office Equipment (Desktop Computers, Laptop Computers, Photo Copy Machine, Colour Printers, UPS, Tab etc....)	Goods	35,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
9	Supply Branch. MOH & MM	Goods - Furniture for New Building / Goods - Furniture ( Executive Table, Office Table, Computer table, Conference table, Executive Chair, Visitor Chair, Steel Almairah, Drawer cupboard, File Rack, File Cupboard, Sofa, Fan, Fridge etc...)	Goods	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
10	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30

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										2026	2027	2028	2026	2027	2028	
11	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
12	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
13	Supply Branch. MOH & MM	Other / Other	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated	2026-01-01			2026-12-31			30
14	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office Equipment	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
15	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	45,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
16	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30

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										2026	2027	2028	2026	2027	2028	
17	Supply Branch. MOH & MM	Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
18	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
19	Supply Branch. MOH & MM	Other / Other	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
20	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office EquipmentOffice Equipment (Desktop Computers, Laptop Computers, Photo Copy Machine, Colour Printers, UPS, Tab, Furniture etc....)	Goods	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
21	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30

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22	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
23	Supply Branch. MOH & MM	Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts	Goods	15,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
24	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	12,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
25	Supply Branch. MOH & MM	Other / Other	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		30
26	Supply Branch. MOH & MM	Goods - Office Equipment / Goods - Office Equipment- Desktop Computers, Laptop Computers, Photo Copy Machine, Colour Printers, UPS, Tab, Furniture etc....	Goods	60,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2028-01-12			2028-12-28	30

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27	Supply Branch. MOH & MM	Goods - Stationery & Office Requisites / Goods - Stationery & Office Requisites	Goods	35,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2028-01-12			2028-12-28	30
28	Supply Branch. MOH & MM	Goods - Toners / Goods - Toners	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2028-01-12			2028-12-28	30
29	Supply Branch. MOH & MM	Goods - Computer Accessories & Parts / Goods - Computer Accessories & Parts	Goods	15,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2028-01-12			2028-12-28	30
30	Supply Branch. MOH & MM	Goods - Tyres & Batteries / Goods - Tyres & Batteries	Goods	14,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2028-01-12			2028-12-28	30
31	Supply Branch. MOH & MM	Other / Other	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC - Minor	Normal	Not Initiated			2028-01-12			2028-12-28	30