

Master Procurement Plan for Year 2026 - 2028																
Name of the Procuring Entity : Base Hospital, Kalmunai (North)																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Base Hospital, Kalmunai (North)	Goods / Sucker	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
2	Base Hospital, Kalmunai (North)	Goods / Bp Box	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
3	Base Hospital, Kalmunai (North)	Goods / Slit Lamp	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
4	Base Hospital, Kalmunai (North)	Goods / Indirect Ophthalmoscope	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
5	Base Hospital, Kalmunai (North)	Goods / Operation theatre Table	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
6	Base Hospital, Kalmunai (North)	Goods / Operation Theatre Lamp	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
7	Base Hospital, Kalmunai (North)	Goods / Mini Auto Clave Machine	Goods	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90

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										2026	2027	2028	2026	2027	2028	
8	Base Hospital, Kalmunai (North)	Goods / Blood Collecting monitor	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
9	Base Hospital, Kalmunai (North)	Goods / Syringe Pump	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
10	Base Hospital, Kalmunai (North)	Goods / ABP machine	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
11	Base Hospital, Kalmunai (North)	Goods / Anesthetic machine	Goods	5,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
12	Base Hospital, Kalmunai (North)	Goods / Portable Ventilator	Goods	3,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
13	Base Hospital, Kalmunai (North)	Goods / Hospital Equipments	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
14	Base Hospital, Kalmunai (North)	Goods / General Furniture	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90

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										2026	2027	2028	2026	2027	2028	
15	Base Hospital, Kalmunai (North)	Goods / Television	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
16	Base Hospital, Kalmunai (North)	Goods / Refrigerator	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
17	Base Hospital, Kalmunai (North)	Goods / Intallation Of Central Air Conditioner	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
18	Base Hospital, Kalmunai (North)	Goods / Installation of Ac System	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
19	Base Hospital, Kalmunai (North)	Goods / Desktop Computers	Goods	9,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
20	Base Hospital, Kalmunai (North)	Goods / Laser Printers	Goods	700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
21	Base Hospital, Kalmunai (North)	Goods / Digital Camera	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Not Initiated		2027-01-01			2027-02-01		30

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										2026	2027	2028	2026	2027	2028	
22	Base Hospital, Kalmunai (North)	Goods / Laptops Accessories	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
23	Base Hospital, Kalmunai (North)	Goods / Tablets	Goods	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
24	Base Hospital, Kalmunai (North)	Goods / Diet	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
25	Base Hospital, Kalmunai (North)	Services / Maintenance of Solar pannel	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-01-01		90
26	Base Hospital, Kalmunai (North)	Services / Maintenance & Services for Biomedical equipment	Non-consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
27	Base Hospital, Kalmunai (North)	Services / Maintenance & Services ICT Items	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
28	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of HHIMS	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90

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										2026	2027	2028	2026	2027	2028	
29	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of Generator	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
30	Base Hospital, Kalmunai (North)	Services / Maintenance & Services Elevator	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
31	Base Hospital, Kalmunai (North)	services / Maintenance & Services of Motury Cooler	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
32	Base Hospital, Kalmunai (North)	Services / Maintenance of Intercom	Non-consultancy services	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
33	Base Hospital, Kalmunai (North)	services / Maintenance Of CCTV	Non-consultancy services	700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
34	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of Air Conditioner	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90
35	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of Vehicles	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2027-01-01			2027-03-01		90

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Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
36	Base Hospital, Kalmunai (North)	Works / Extension Of radiology Unit	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
37	Base Hospital, Kalmunai (North)	Works / Extension Of Administrative Block	Works	300,000,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
38	Base Hospital, Kalmunai (North)	Works / Extension & Renovation of CSSD, CSLD, And Surgical Unit	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
39	Base Hospital, Kalmunai (North)	Works / Renovation & Refurbishment of Rehabilitation Centre	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
40	Base Hospital, Kalmunai (North)	Works / Medical Oxygen Plant	Works	25,000,005.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
41	Base Hospital, Kalmunai (North)	Goods / Multipara Monitor	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90

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										2026	2027	2028	2026	2027	2028	
42	Base Hospital, Kalmunai (North)	Goods / Pulse Oximeter	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
43	Base Hospital, Kalmunai (North)	Goods / Infusion Pump	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
44	Base Hospital, Kalmunai (North)	Goods / Sucker	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
45	Base Hospital, Kalmunai (North)	Goods / Bp Box	Goods	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
46	Base Hospital, Kalmunai (North)	Goods / Indirect Ophthalmoscope	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
47	Base Hospital, Kalmunai (North)	Goods / Mini Auto Clave Machine	Goods	700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
48	Base Hospital, Kalmunai (North)	Goods / Blood Collecting Monitor	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90

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										2026	2027	2028	2026	2027	2028	
49	Base Hospital, Kalmunai (North)	Goods / Syringe Pump	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
50	Base Hospital, Kalmunai (North)	Goods / Hospital equipments	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
51	Base Hospital, Kalmunai (North)	Goods / General Furniture	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
52	Base Hospital, Kalmunai (North)	Goods / Refrigerator	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
53	Base Hospital, Kalmunai (North)	Goods / Installation of Ac System	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
54	Base Hospital, Kalmunai (North)	Goods / Desktop Computers	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
55	Base Hospital, Kalmunai (North)	Goods / Laser Printers	Goods	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90

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										2026	2027	2028	2026	2027	2028	
56	Base Hospital, Kalmunai (North)	Goods / Laptops & Accessories	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
57	Base Hospital, Kalmunai (North)	Goods / Diet	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
58	Base Hospital, Kalmunai (North)	Services / Maintenance & Services for Solar Pannel	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2028-01-03			2028-03-03	90
59	Base Hospital, Kalmunai (North)	Services / Maintenance & Services Biomedical equipments	Non-consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
60	Base Hospital, Kalmunai (North)	services / Maintenance & Services ICT equipments	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
61	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of HHIMS equipments	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
62	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of Generator	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90

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63	Base Hospital, Kalmunai (North)	services / Maintenance & Services of Elevator	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
64	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of Motury Cooler	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
65	Base Hospital, Kalmunai (North)	Services / Maintenance of Intercom	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
66	Base Hospital, Kalmunai (North)	Services / Maintenance of CCTV	Non-consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
67	Base Hospital, Kalmunai (North)	Services / Maintenance of Air conditioner System	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90
68	Base Hospital, Kalmunai (North)	Services / Maintenance & Services of Vehicles	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2028-01-03			2028-03-03	90