

<div> <div>Master Procurement Plan for Year 2025 - 2027</div> <div>Name of the Procuring Entity : Colombo North Teaching Hospital, Ragama</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Comments
										2025	2026	2027	2025	2026	2027	
1	Colombo North Teaching Hospital, Ragama	Drugs / Local Purchase of drugs 2025	Goods	349,249,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
2	Colombo North Teaching Hospital, Ragama	Dressings / Dressing	Goods	124,216,258.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
3	Colombo North Teaching Hospital, Ragama	Dressings / Surgical Consumable	Goods	544,539,181.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
4	Colombo North Teaching Hospital, Ragama	Dressings / Medical Gas	Goods	64,902,222.00	Domestic Funds / GoSL	Direct Contracting	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
5	Colombo North Teaching Hospital, Ragama	Consumable for Laboratories / Reagent - 2025	Goods	710,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
6	Colombo North Teaching Hospital, Ragama	Consumables For radiology Unit - / Consumables Through LP	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
7	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / P H Meter	Goods	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
8	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Fully automated osmometer	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
9	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Hot air oven	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
10	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Roller mixture	Goods	100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
11	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Laboratory Refrigerator	Goods	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
12	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Centrifuge - 02	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
13	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Duel Head Microscope - 03	Goods	4,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
14	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Fully Automated Coagulation Analyzer	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
15	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Small Incubator	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
16	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Tissue Processor	Goods	21,712,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
17	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Automated Slid Stainer	Goods	20,886,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
18	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Microtome	Goods	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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19	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Cut up Station/Grossig Station	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
20	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Slide Warmer	Goods	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
21	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Floating Water Bath	Goods	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
22	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Slide Storing Cabinet - 02	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
23	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Block storing Cabinet	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
24	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Duel Head Microscope	Goods	4,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
25	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Binocular Microscope	Goods	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
26	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Electronic Balance	Goods	300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
27	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Water Bath	Goods	400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
28	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Autoclave	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
29	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Digital Thamometer - 06	Goods	10,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
30	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Centrifuge 02	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
31	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Vortex Mixture - 02	Goods	400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
32	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Chemical Balance	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
33	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Hot Air Oven	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
34	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Carbondioxide Jar	Goods	50,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
35	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Digital Vernier Caliper	Goods	750,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
36	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Binocular Microscope - 03	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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37	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Centripuge - 02	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
38	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / 6 part fully Automated Heamatology Analyzer	Goods	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
39	Colombo North Teaching Hospital, Ragama	Medical Equipment for Rediology Unit / Dental CR System	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
40	Colombo North Teaching Hospital, Ragama	Medical Equipment for Rediology Unit / HIGH End USS Scanner with Biopsy Facilities	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
41	Colombo North Teaching Hospital, Ragama	Medical Equipment for Rediology Unit / Computer with medical grade monitors	Goods	4,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
42	Colombo North Teaching Hospital, Ragama	Surgical & Medical Equipment / Grand Total Surgical ,Laborotory,rediology,&Medical Equipment -2025	Goods	595,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
43	Colombo North Teaching Hospital, Ragama	Medical Equipment Maintenance / Medical Equipment Maintenance -2025	Goods	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
44	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Repair of Word No 31	Works	2,525,354.63	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
45	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Repairing water leakage from slab in Exercize ECG section	Works	730,343.76	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
46	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Making a cover for the doors & Making other 1000KVA power genarator in teaching hospital	Works	1,529,939.82	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
47	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Appling lead lined swing doors & Making other repairs for surgical word	Works	2,198,713.65	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
48	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Carrying out repairs in the histology section of the laboratory	Works	703,297.76	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
49	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Modernization of new office complex	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
50	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Modernization of sports Medicine Unit & hospital police building	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
51	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Renovation of nursing hostel - Step 1	Works	45,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
52	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Renovation of Intern medical hostel-step 1	Works	45,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
53	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Renovation of Intern medical hostel-step 11	Works	24,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
54	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Refurbishment of out patient registration office	Works	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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55	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Refurbishment of Specialist Meical lounge	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
56	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Repair of the windows facing the entrance of the facing the entrance of the	Works	3,477,761.61	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
57	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Word No.12 Roof Repair repairs to hospital building	Works	1,893,617.03	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
58	Colombo North Teaching Hospital, Ragama	CONSTRUCTION / Piped Medical Gas system Service & Maintenance - 2025	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
59	Colombo North Teaching Hospital, Ragama	Security Services / Security Service - 2025	Non-consultancy services	55,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
60	Colombo North Teaching Hospital, Ragama	Loundry Service / Loundry Service - 2025	Non-consultancy services	1,815,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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61	Colombo North Teaching Hospital, Ragama	Cleaning Service / Cleaning Service - 2025	Non-consultancy services	133,121,145.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
62	Colombo North Teaching Hospital, Ragama	Clinical Waste management / Clinical waste manegment - 2025	Non-consultancy services	8,250,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
63	Colombo North Teaching Hospital, Ragama	Unidentified Dead Bodies / Unidentified Dead Bodies- 2025	Non-consultancy services	2,750,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
64	Colombo North Teaching Hospital, Ragama	Split Type A C Machine / Service & Maintenance - 2025	Non-consultancy services	5,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
65	Colombo North Teaching Hospital, Ragama	Central AC System & mortuary Cooler / Service & Maintenance - 2025	Non-consultancy services	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
66	Colombo North Teaching Hospital, Ragama	Cool Room / Service & Maintenance - 2025	Non-consultancy services	280,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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67	Colombo North Teaching Hospital, Ragama	Refrigerator / Service & Maintenance - 2025	Non-consultancy services	400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
68	Colombo North Teaching Hospital, Ragama	Telephone / Service & Maintenance - 2025	Non-consultancy services	2,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
69	Colombo North Teaching Hospital, Ragama	Network System & other Equipment / Service & Maintenance - 2025	Non-consultancy services	1,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
70	Colombo North Teaching Hospital, Ragama	Photocopy / Fax machine / Service & Maintenance - 2025	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
71	Colombo North Teaching Hospital, Ragama	Computers & Printers / Service & Maintenance - 2025	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
72	Colombo North Teaching Hospital, Ragama	Fans / Service & Maintenance - 2025	Non-consultancy services	270,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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73	Colombo North Teaching Hospital, Ragama	Air Filtration System / Service & Maintenance - 2025	Non-consultancy services	271,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
74	Colombo North Teaching Hospital, Ragama	Sewerage System / Maintenance - 2025	Non-consultancy services	9,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
75	Colombo North Teaching Hospital, Ragama	Generators / Service & Maintenance - 2025	Non-consultancy services	5,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
76	Colombo North Teaching Hospital, Ragama	Lift / Service & Maintenance - 2025	Non-consultancy services	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
77	Colombo North Teaching Hospital, Ragama	Remote Gate / Remote Gate Maintanance	Non-consultancy services	407,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
78	Colombo North Teaching Hospital, Ragama	Fire Extinguishers / Service & Maintenance - 2025	Non-consultancy services	420,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

<div> <div>Master Procurement Plan for Year 2025 - 2027</div> <div>Name of the Procuring Entity : Colombo North Teaching Hospital, Ragama</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Comments/ Remarks
										2025	2026	2027	2025	2026	2027	
79	Colombo North Teaching Hospital, Ragama	Vehicales / Maintenance - 2025	Non-consultancy services	6,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
80	Colombo North Teaching Hospital, Ragama	Tyre, Tube & Battery / Tyre, Tube & Battery - 2025	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
81	Colombo North Teaching Hospital, Ragama	Electrical Maintenance / Service & Maintenance - 2025	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
82	Colombo North Teaching Hospital, Ragama	Raw Food Materials / Raw Food Materials - 2025	Non-consultancy services	156,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
83	Colombo North Teaching Hospital, Ragama	Non Medical Consumables / Fuel - 1202	Goods	26,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
84	Colombo North Teaching Hospital, Ragama	Non Medical Consumables / Linen - 1205	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

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Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Comments
										2025	2026	2027	2025	2026	2027	
85	Colombo North Teaching Hospital, Ragama	Non Medical Consumables / Others - 1205 (Garbage bag, Soap, hardware , ect ..)	Goods	36,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
86	Colombo North Teaching Hospital, Ragama	Non Medical Consumables / Minor Repair - Building - 2025	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
87	Colombo North Teaching Hospital, Ragama	Office Furniture & Equipment - 2102 / office Furniture - 2025	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
88	Colombo North Teaching Hospital, Ragama	Office Furniture & Equipment - 2103 / office Equipment - 2025	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
89	Colombo North Teaching Hospital, Ragama	Hospital Equipment - 2103 / Hospital Equipment - 2025	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
90	Colombo North Teaching Hospital, Ragama	Improvement of Patient Safety & Quality of care / Training Programe - 2025	Non-consultancy services	1,200,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			

<div> <div>Master Procurement Plan for Year 2025 - 2027</div> <div>Name of the Procuring Entity : Colombo North Teaching Hospital, Ragama</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Comments
										2025	2026	2027	2025	2026	2027	
91	Colombo North Teaching Hospital, Ragama	Human Resource Development ( Staff ) / In-Service Programme - 2025	Non-consultancy services	2,250,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
92	Colombo North Teaching Hospital, Ragama	Monitoring & Eveluation / Progress review meeting - 2025	Non-consultancy services	225,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			
93	Colombo North Teaching Hospital, Ragama	Medical Gas / Medical Gas	Goods	52,917,620.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority	Not Initiated		2026-01-01			2026-03-31		
94	Colombo North Teaching Hospital, Ragama	Laboratory EQUIPMENT / Capillary Electrophone system	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2026-01-01			2026-12-31		
95	Colombo North Teaching Hospital, Ragama	Medical Gas / Medical Gas	Goods	58,209,382.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	