

Master Procurement Plan for Year 2026 - 2028																
Name of the Procuring Entity : National Institute of Infectious Diseases, Angoda																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	National Institute of Infectious Diseases, Angoda	Construction of Isolation ward and isolation ICU with dialysis facilities / Construction of Isolation ward and isolation ICU with dialysis facilities	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent		2026-01-01			2026-12-31			
2	National Institute of Infectious Diseases, Angoda	Construction of new sewerage system / Construction of new sewerage system	Works	220,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent		2026-01-01			2026-12-31			
3	National Institute of Infectious Diseases, Angoda	Renovation of isolation unit / Renovation of isolation unit	Works	84,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent		2026-01-01			2026-12-31			
4	National Institute of Infectious Diseases, Angoda	Construction of Stores / Construction of Stores	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			
5	National Institute of Infectious Diseases, Angoda	Construction of Kitchen / Construction of Kitchen	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
6	National Institute of Infectious Diseases, Angoda	Construction of staff quarters - 1st phase – Nursing quarters, Director quarters / Construction of staff quarters - 1st phase – Nursing quarters, Director quarters	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			
7	National Institute of Infectious Diseases, Angoda	Renovation of record room / Renovation of record room	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			
8	National Institute of Infectious Diseases, Angoda	Staff car park – OPD / Staff car park – OPD	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			
9	National Institute of Infectious Diseases, Angoda	Direct ambulance entrance to PCU and OPD-PCU patient pathway / Direct ambulance entrance to PCU and OPD-PCU patient pathway	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
10	National Institute of Infectious Diseases, Angoda	Other MR projects / Other MR projects	Works	20,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent		2026-01-01			2026-12-31			
11	National Institute of Infectious Diseases, Angoda	Medical Equipment / Medical Equipment	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			
12	National Institute of Infectious Diseases, Angoda	Non medical equipment / Non medical equipment	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			
13	National Institute of Infectious Diseases, Angoda	Medical Furniture / Medical Furniture	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent		2026-01-01			2026-12-31			
14	National Institute of Infectious Diseases, Angoda	Non medical furniture / Non medical furniture	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2026-01-01			2026-12-31			
15	National Institute of Infectious Diseases, Angoda	Expansion of HHIMS – Phase 2 / Expansion of HHIMS – Phase 2	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		

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16	National Institute of Infectious Diseases, Angoda	Extension of wall oxygen – Paediatric HDU, Wd 5,6,7 / Extension of wall oxygen – Paediatric HDU, Wd 5,6,7	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		
17	National Institute of Infectious Diseases, Angoda	Construction of staff quarters – 2nd phase / Construction of staff quarters – 2nd phase	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		
18	National Institute of Infectious Diseases, Angoda	Construction and renovation of hospital boundary wall / Construction and renovation of hospital boundary wall	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		
19	National Institute of Infectious Diseases, Angoda	Construction of water tank / Construction of water tank	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		
20	National Institute of Infectious Diseases, Angoda	Necessary minor renovation work / Necessary minor renovation work	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		

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21	National Institute of Infectious Diseases, Angoda	Hospital Equipments / Hospital Equipments	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		
22	National Institute of Infectious Diseases, Angoda	Medical Equipments / Medical Equipments	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2027-01-01			2027-12-31		
23	National Institute of Infectious Diseases, Angoda	Construction of staff quarters – 3rd phase / Construction of staff quarters – 3rd phase	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Feasibility Study			2028-01-03			2028-12-29	
24	National Institute of Infectious Diseases, Angoda	Construction of Dermatology Unit / Construction of Dermatology Unit	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	
25	National Institute of Infectious Diseases, Angoda	Expansion of OPD / Expansion of OPD	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	

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26	National Institute of Infectious Diseases, Angoda	Expansion of Clinics / Expansion of Clinics	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	
27	National Institute of Infectious Diseases, Angoda	Construction of a CSSD / Construction of a CSSD	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	
28	National Institute of Infectious Diseases, Angoda	Construction of a laundry / Construction of a laundry	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	
29	National Institute of Infectious Diseases, Angoda	Necessary minor renovation work / Necessary minor renovation work	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	
30	National Institute of Infectious Diseases, Angoda	Hospital Equipments / Hospital Equipments	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	
31	National Institute of Infectious Diseases, Angoda	Medical Equipments / Medical Equipments	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Feasibility Study			2028-01-03			2028-12-29	