

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Anti – Filariasis Campaign (AFC)	Printing / Procurement of Entomological and Parsitological rechnical documents farmats etc	Works	400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-15			2025-07-15			180
2	Anti – Filariasis Campaign (AFC)	Lab Equipments / Procurement of Micrescope or other required	Goods	2,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-04-01			2025-07-30			90
3	Anti – Filariasis Campaign (AFC)	Supplies / Procurement ofStationary and Office Equipments	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2025-08-01			2025-12-15			90
4	Anti – Filariasis Campaign (AFC)	Vehicle / Procurement of Spare Parts and Tyres	Goods	400,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	RPC	Priority		2025-04-25			2025-08-01			90
5	Anti – Filariasis Campaign (AFC)	Vehicle / Procurement of Vehicle Insurance	Non-consultancy services	150,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	RPC	Priority		2025-01-15			2025-12-15			360
6	Anti – Filariasis Campaign (AFC)	Maintenance / Procurement of Service and repairs for office Machinery and equipment	Works	300,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	RPC	Priority		2025-04-01			2025-10-30			180

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										2025	2026	2027	2025	2026	2027	
7	Anti – Filariasis Campaign (AFC)	Supplies / Procurement of Furniture and Equipments	Goods	3,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2025-08-01			2025-12-15			90
8	Anti – Filariasis Campaign (AFC)	Reagents / Procurement of Reagents for Parasitological and Molocular Biology Lab	Goods	4,100,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	RPC	Priority		2025-03-03			2025-06-30			90
9	Anti – Filariasis Campaign (AFC)	Lab Equipments / Procurement of DNA Extraction Kits Blood & Tissue	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-03-03			2025-06-16			90
10	Anti – Filariasis Campaign (AFC)	Vehicle / Procurement of Vehicle repairs	Works	1,200,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	RPC	Priority		2025-04-25			2025-11-28			180
11	Anti – Filariasis Campaign (AFC)	Supplies / Facility improvement for all patients presented to MMDP clinics	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-03-03			2026-07-03		90
12	Anti – Filariasis Campaign (AFC)	Supplies / Supply of MCR (Microcellular rubber) Shoes for patients	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-05-04			2026-08-04		90

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										2025	2026	2027	2025	2026	2027	
13	Anti – Filariasis Campaign (AFC)	Printing / Printing IEC Materials among patients community and special targets groups	Works	1,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-05-04			2026-11-04		180
14	Anti – Filariasis Campaign (AFC)	Entomological Laboratory / Renovation of Entomological Lab	Works	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents		2026-06-01			2026-11-30		180
15	Anti – Filariasis Campaign (AFC)	Entomological Laboratory / Supply of Laboratory equipments for newly established Entomological Lab and field activities for all districts	Goods	11,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-05-04			2026-08-04		90
16	Anti – Filariasis Campaign (AFC)	Molocular and Parasitological Laboratory / Procurement of Lab equipments and Reagents	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-03-03			2026-07-03		90
17	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of vehicle repairs	Works	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents		2026-05-04			2026-11-04		180

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										2025	2026	2027	2025	2026	2027	
18	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of Spare parts and Tyres etc	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-06-01			2026-11-30		90
19	Anti – Filariasis Campaign (AFC)	Insurance / Vehicle Insurance	Non-consultancy services	300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents		2026-01-15			2026-12-15		360
20	Anti – Filariasis Campaign (AFC)	Supplies / Stationary and Office requisites	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-05-04			2026-11-04		90
21	Anti – Filariasis Campaign (AFC)	Supplies / Furniture and Office Equipments	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents		2026-03-03			2026-07-03		90
22	Anti – Filariasis Campaign (AFC)	Service and maintenance / Service and repairs for Machinery and equipments	Non-consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents		2026-06-01			2026-11-30		180
23	Anti – Filariasis Campaign (AFC)	Molocular and Parasitological Laboratory / Procurement of Lab equipments and Reagents	Goods	14,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90

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										2025	2026	2027	2025	2026	2027	
24	Anti – Filariasis Campaign (AFC)	Printing / Printing IEC Materials among patients community and special targets groups	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-09-01	180
25	Anti – Filariasis Campaign (AFC)	Supplies / Furniture and Office Equipments	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90
26	Anti – Filariasis Campaign (AFC)	Service and maintenance / Service and repairs for Machinery and equipments	Non-consultancy services	1,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-15			2027-12-15	360
27	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of vehicle Service andrepairs	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-03-01			2027-09-01	180
28	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of Spare parts and Tyres etc	Goods	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90
29	Anti – Filariasis Campaign (AFC)	Insurance / Vehicle Insurance	Non-consultancy services	300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated			2027-01-15			2027-12-15	360

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										2025	2026	2027	2025	2026	2027	
30	Anti – Filariasis Campaign (AFC)	Supplies / Procurement of washing equipments for patients	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90
31	Anti – Filariasis Campaign (AFC)	Supplies / Supply of MCR (Microcellular rubber) Shoes for patients	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90
32	Anti – Filariasis Campaign (AFC)	Information Technology / Procurement of It equipments and updating software Packages	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90
33	Anti – Filariasis Campaign (AFC)	Supplies / Procurements euipmnts for clinics and field staff	Goods	1,700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90
34	Anti – Filariasis Campaign (AFC)	Supplies / Stationary and Office requisites	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2027-03-01			2027-06-01	90