

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Judges of the Superior Courts

| Serial No. | Department/ Line Agency/ Ministry | Description | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement | | | Scheduled Date of Completion | | | Contract Period |
|------------|---|---|----------------------|----------------------|---|---|--------------------|-----------------|--|--------------------------------|------|------|------------------------------|------|------|-----------------|
| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 1 | Judges of the Superior Courts | Purchase of Heavy-Duty Multi-Purpose Trolley / 20 number of trollies each one estimate amounting to Rs. 65,000.00+VAT Total estimated cost is Rs. 1,300,000.00+VAT | Goods | 1,300,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | 2025-09-30 | | | 2025-11-14 | | | 46 |
| 2 | Judges of the Superior Courts | Purchase of All in One Computer / All in One Computer each one estimate amounting to Rs. 189,500.00 + VAT | Goods | 189,500.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | 2025-03-12 | | | 2025-05-29 | | | 78 |
| 3 | Judges of the Superior Courts | Purchase of 65" Smart Board / Each one estimate amounting to Rs.475,875.00+VAT | Goods | 475,875.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | 2025-02-13 | | | 2025-04-10 | | | 58 |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 4 | Judges of the Superior Courts | Purchase of Office Furniture / 09 Number of Clerical Chairs (High Back) each one estimate amounting to Rs. 24,235.17 + VAT 06 Number of Steel Cupboard each one estimate amounting to Rs. 46,710.00 + VAT 05 Number of Clerical Tables each one estimate amounting to Rs.18,972.46 + VAT 04 Number of Executive Chairs each one estimate amounting to Rs. 27,209.75 + VAT | Goods | 702,077.83 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | 2025-02-10 | | | 2025-04-04 | | | 52 |
| 5 | Judges of the Superior Courts | Procurement of insurance coverage for three allocated vehicles. / WP KG 6029 Mitsubishi Lancer WP NB 8112 Jinbei SY 6548J155BH WP KC 0951 Toyota Corolla | Non-consultancy services | 68,026.51 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | 2025-07-25 | | | 2025-08-22 | | | 27 |

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| | | | | | | | | | | 2025 | 2026 | 2027 | 2025 | 2026 | 2027 | |
| 6 | Judges of the Superior Courts | Hiring of heavy duty photocopy machine / When purchasing 2 photocopy machines on a rental basis, the cost of making one photocopy is Rs. 2.70+VAT | Goods | 625,649.56 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | 2025-06-11 | | | 2025-07-03 | | | 22 |
| 7 | Judges of the Superior Courts | Action Plan / Action Plan - 2026 | Goods | 20,000,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | | 2026-01-08 | | | 2026-01-20 | | |
| 8 | Judges of the Superior Courts | Action Plan / Action Plan - 2027 | Goods | 20,000,000.00 | Domestic Funds / GoSL | National Shopping / Request for Quotation | DPC | Urgent | | | | 2027-01-04 | | | 2027-01-18 | |