

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Department of Sports Development																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Department of Sports Development	Stationery / Stationery and Toner	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Detailed Design	2025-01-01			2025-12-15			
2	Department of Sports Development	Sports Goods / Sports Goods	Goods	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Detailed Design	2025-01-01			2025-12-15			
3	Department of Sports Development	Facilitating Players for International Sports Competitions - Air Tickets / Facilitating Players for International Sports Competitions - Air Tickets	Goods	150,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Detailed Design	2025-01-01			2025-12-15			
4	Department of Sports Development	National Sports Games / National Sports Games	Goods	100,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Detailed Design	2025-02-03			2025-08-29			
5	Department of Sports Development	Stationery / Stationery & Toner	Goods	13,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
6	Department of Sports Development	Air Ticket / Foreign Traveling Expenses For Staff Officers - Air Ticket	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
7	Department of Sports Development	Services Computers / Services Computers (Continuation works)	Consultancy services	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-02-27		
8	Department of Sports Development	Vehicle Insurance / Vehicle Insurance	Consultancy services	1,350,000.00	Domestic Funds / GoSL	LIB - Limited International Bidding	DPC	Normal			2026-11-02			2026-12-31		
9	Department of Sports Development	Building and Structures - Other Maintenance / Building and Structures - Other Maintenance	Works	3,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
10	Department of Sports Development	Provincial and District Sports Complexes / Furniture and Office Equipment for DSD, Hostel Kitchen, Provincial and District Sports Complexes	Goods	16,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
11	Department of Sports Development	Staff Training / Staff Training	Goods	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
12	Department of Sports Development	Air Ticket / Foreign Traveling Expenses For Staff Officers - Air Ticket	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
13	Department of Sports Development	Stationery / Stationery & Toner	Goods	9,900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
14	Department of Sports Development	Sport goods / Sport goods	Goods	329,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
15	Department of Sports Development	Diet & Uniform - Diet / Diet & Uniform - Diet	Goods	1,050,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-01-01			2026-12-31		
16	Department of Sports Development	Air Tickets / Facilitating Players for International Sports Competitions - Air Tickets	Goods	180,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Urgent			2026-01-01			2026-12-31		
17	Department of Sports Development	Air Tickets / International Sports Games - Air Tickets	Goods	240,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Urgent			2026-01-01			2026-12-31		
18	Department of Sports Development	National Sports Games / National Sports Games	Goods	180,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Priority			2026-01-01			2026-12-31		
19	Department of Sports Development	Nutrition for National Players / Nutrition for National Players	Goods	1,250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
20	Department of Sports Development	Provincial and District Sports Complexes / Furniture and Office Equipment for DSD, Hostel Kitchen, Provincial and District Sports Complexes	Goods	16,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
21	Department of Sports Development	Provincial and District Sports Complexes / Plant & Machinery for DSD, Hostel Kitchen, Provincial and District Sports Complexes	Goods	114,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-01-01			2026-12-31		
22	Department of Sports Development	Training / Staff Training	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
23	Department of Sports Development	Sports complex / Completion of Sports Stadium, Kalmunai	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-02-02			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
24	Department of Sports Development	Building and Structures / Building and Structures - Maintenance of torrington, Reid avenue, Ministry Building include Sport Council Buiding & Building and Structures - Renovation of Torrington Gymnastic Roof	Works	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-01-01			2026-05-29		
25	Department of Sports Development	Building and Structures - District and Provincial level & Sports Complex - District and Provincial level / Building and Structures - District and Provincial level & Sports Complex - District and Provincial level	Works	720,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-05-01			2026-09-30		

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26	Department of Sports Development	Service Gym Equipments / Service Gym Equipments (Continuation works)	Consultancy services	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-12-31		
27	Department of Sports Development	Continuation works / Cleaning and Janitorial Service (Continuation works)	Consultancy services	11,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-10-01				2027-01-29	
28	Department of Sports Development	Continuation works / Cleaning and Janitorial Service (Continuation works)	Consultancy services	244,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-10-01				2027-01-29	
29	Department of Sports Development	Security Service / Security Service (Continuation works)	Consultancy services	11,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-10-01				2027-01-29	
30	Department of Sports Development	Security Service / Security Service (Continuation works)	Consultancy services	225,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-10-01				2027-01-29	

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31	Department of Sports Development	Services / Laundry Services (Continuation works)	Consultancy services	2,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal			2026-09-01			2026-10-30		
32	Department of Sports Development	Services / Services Computers (Continuation works)	Consultancy services	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal			2026-01-01			2026-02-27		
33	Department of Sports Development	Vehicle Insurance / Vehicle Insurance	Consultancy services	1,650,000.00	Domestic Funds / GoSL	LIB - Limited International Bidding	DPC	Normal			2026-11-02			2026-12-31		
34	Department of Sports Development	Athletics / Insurance for Athletics	Consultancy services	6,000,000.00	Domestic Funds / GoSL	LIB - Limited International Bidding	DPC	Normal			2026-02-02			2026-04-30		
35	Department of Sports Development	Stationery / Stationery & Toner	Goods	13,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal				2027-01-01			2027-12-31	
36	Department of Sports Development	Air Ticket / Foreign Traveling Expenses For Staff Officers - Air Ticket	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal				2027-01-01			2027-12-31	

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37	Department of Sports Development	Services / Services Computers (Continuation works)	Consultancy services	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	DPC	Normal				2027-01-01			2027-02-26	
38	Department of Sports Development	Vehicle Insurance / Vehicle Insurance	Consultancy services	1,350,000.00	Domestic Funds / GoSL	LIB - Limited International Bidding	DPC	Normal				2027-11-01			2027-12-31	
39	Department of Sports Development	Building and Structures / Building and Structures - Other Maintenance	Works	3,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal				2027-01-01			2027-12-31	