

| Master Procurement Plan for Year 2025 - 2027<br>Name of the Procuring Entity : General Hospital, Kalutara |   |                                       |                      |                      |   |   |                    |                 |  |                                |      |            |                              |      |            |                 |
|---|---|---------------------------------------|----------------------|----------------------|---|---|--------------------|-----------------|--|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| Serial No.  | Department/<br>Line Agency/<br>Ministry | Description                           | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|   |   |                                       |                      |                      |   |   |                    |                 |  | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 1   | General Hospital, Kalutara              | Procurement Of Toner & Cartridge      | Goods                | 3,430,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Normal          | Not Initiated  |                                |      | 2027-01-08 |                              |      | 2027-02-02 | 30              |
| 2   | General Hospital, Kalutara              | Procurement Of Toner & Cartridge      | Goods                | 3,500,000.00         | Domestic Funds / GoSL                     | Direct Contracting                        | RPC                | Normal          | Not Initiated  |                                |      | 2027-01-11 |                              |      | 2027-02-02 | 30              |
| 3   | General Hospital, Kalutara              | Procurement Of Toner & Cartridge      | Goods                | 4,000,000.00         | Domestic Funds / GoSL                     | Direct Contracting                        | RPC                | Normal          | Not Initiated  |                                |      | 2027-05-11 |                              |      | 2027-06-02 | 30              |
| 4   | General Hospital, Kalutara              | Procurement Of Office Of Furniture 05 | Goods                | 6,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Normal          | Not Initiated  |                                |      | 2027-01-08 |                              |      | 2027-02-02 | 30              |
| 5   | General Hospital, Kalutara              | Procurement Of Machine & Equipment    | Goods                | 5,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Normal          | Not Initiated  |                                |      | 2027-01-11 |                              |      | 2027-02-02 | 30              |
| 6   | General Hospital, Kalutara              | Procurement Of Linen & Curtain -01    | Goods                | 6,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Priority        | Not Initiated  |                                |      | 2027-01-11 |                              |      | 2027-02-02 | 30              |
| 7   | General Hospital, Kalutara              | Procurement Of Linen & Curtain 02     | Goods                | 3,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Priority        | Not Initiated  |                                |      | 2027-06-11 |                              |      | 2027-07-02 | 30              |

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|---|---|--|----------------------|---------------------|---|------------------------------------|--------------------|-----------------|---|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| Serial No.  | Department/<br>Line Agency/<br>Ministry | Description                                    | Procurement Category | EstimatedCost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Statusof Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|   |   |  |                      |                     |   |                                    |                    |                 |   | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 8   | General Hospital, Kalutara              | Renovation of Eye ward                         | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 9   | General Hospital, Kalutara              | Renovation of minor staff quarters             | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 10  | General Hospital, Kalutara              | Renovation of Major Clinic Building 1 st Floor | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 11  | General Hospital, Kalutara              | Renovation of Major Clinic Building 2st Floor  | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 12  | General Hospital, Kalutara              | Renovation of Major Clinic Building 3st Floor  | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 13  | General Hospital, Kalutara              | Renovation of Major Clinic Building 4st Floor  | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 14  | General Hospital, Kalutara              | Renovation of A Building 1 st Floor            | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |

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|------------|---|---|----------------------|---------------------|---|------------------------------------|--------------------|-----------------|---|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
|            |   |   |                      |                     |   |                                    |                    |                 |   | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 15         | General Hospital, Kalutara              | Renovation Of Main Gate                           | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 16         | General Hospital, Kalutara              | Renovation of out gate                            | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |
| 17         | General Hospital, Kalutara              | Improvements of Doctors and other staff car parks | Works                | 50,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Not Initiated   |                                |      | 2027-01-15 |                              |      | 2027-04-09 | 84              |