

**Master Procurement Plan for Year 2026 - 2028**  
**Name of the Procuring Entity : Teaching Hospital, Kurunegala**

| Serial No. | Department/<br>Line Agency/<br>Ministry | Description                                                                                                                                               | Procurement Category     | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|-------------------------------------------|------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
|            |                                         |                                                                                                                                                           |                          |                      |                                           |                                    |                    |                 |                                                        | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 1          | Teaching Hospital, Kurunegala           | MPP / repair & maintenance Service Vehicle Insurance, repair & maintenance service agreements                                                             | Non-consultancy services | 10,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                      |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 2          | Teaching Hospital, Kurunegala           | MPP / repair & maintenance Service Central Air Conditioning system repair & maintenance service agreement (Maternity ward building & Cardiology building) | Non-consultancy services | 13,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                      |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 3          | Teaching Hospital, Kurunegala           | MPP / repair & maintenance Service Passenger Lift Repair & maintenance service agreements                                                                 | Non-consultancy services | 6,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                      |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 4          | Teaching Hospital, Kurunegala           | MPP / repair & maintenance Service Generator repair & maintenance service agreements                                                                      | Non-consultancy services | 4,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                      |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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|                                                                                                                            |                                        |                                                                                              |                          |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 5                                                                                                                          | Teaching Hospital, Kurunegala          | MPP / repair & maintenance Service Photocopy Machine Repair & Maintenance service agreements | Non-consultancy services | 1,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 6                                                                                                                          | Teaching Hospital, Kurunegala          | MPP / repair & maintenance Service Maintenance service agreement of PABX systems             | Information system       | 3,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 7                                                                                                                          | Teaching Hospital, Kurunegala          | MPP / repair & maintenance Service Repairing & Maintenance & Service Agreement RO Plant      | Non-consultancy services | 1,320,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 8                                                                                                                          | Teaching Hospital, Kurunegala          | MPP / repair & maintenance Service Repairing & Maintenance & Service Agreement Lab Equipment | Non-consultancy services | 3,200,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 9                                                                                                                          | Teaching Hospital, Kurunegala          | MPP / Completion of service agreement Medical gas system service agreement                   | Non-consultancy services | 1,580,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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|                                                                                                                            |                                        |                                                                                                                   |                          |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 10                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Completion of service agreement Fire safety equipment service agreement                                     | Non-consultancy services | 1,200,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 11                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Repairing Medical & Surgical Equipment Medical & Surgical Equipment Repair & maintenance service agreements | Non-consultancy services | 50,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 12                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Completion of service agreement Local network maintance & agrement                                          | Non-consultancy services | 3,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 13                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / repair & maintenance Service sewerage system Maintance & service agreement                                  | Non-consultancy services | 5,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 14                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / repair & maintenance Service Computer & Pinter machine repair                                               | Non-consultancy services | 700,000.00           | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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|                                                                                                                                              |                                        |                                        |                          |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 15                                                                                                                                           | Teaching Hospital, Kurunegala          | MPP / Purchases Pharmaceuticals        | Non-consultancy services | 5,999,330,000.00     | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 16                                                                                                                                           | Teaching Hospital, Kurunegala          | MPP / PurchasesSurgical nonconsumables | Goods                    | 293,340,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 17                                                                                                                                           | Teaching Hospital, Kurunegala          | MPP / PurchasesSurgical nonconsumables | Goods                    | 293,340,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 18                                                                                                                                           | Teaching Hospital, Kurunegala          | MPP / PurchasesDental nonconsumables   | Goods                    | 7,800,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 19                                                                                                                                           | Teaching Hospital, Kurunegala          | MPP / Purchases Surgical Consumables   | Goods                    | 2,622,850,000.00     | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 20                                                                                                                                           | Teaching Hospital, Kurunegala          | MPP / Purchases Dental consumables     | Goods                    | 22,680,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 21                                                                                                                                           | Teaching Hospital, Kurunegala          | MPP / Purchases Laboratory Chemicals   | Goods                    | 79,710,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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| Serial No.                                                                                                                 | Department/<br>LineAgency/<br>Ministry | Description                                                                   | Procurement Category     | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | CurrentStatus of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|                                                                                                                            |                                        |                                                                               |                          |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 22                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Purchases Laboratory Consumables                                        | Goods                    | 5,690,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 23                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Purchases Radiology Items                                               | Goods                    | 1,681,000,000.00     | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 24                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Purchase sprinted form                                                  | Goods                    | 3,760,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 25                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Upgrading of Histopathology lab Microscope (Binocular) x 2              | Goods                    | 1,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 26                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / procurment of waste bins Improvement of basic logistic facilities       | Goods                    | 44,400,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 27                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / procurement of cart Improvement of basic logistic facilities            | Non-consultancy services | 800,000.00           | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 28                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / procurement of weighing scales Improvement of basic logistic facilities | Goods                    | 50,000.00            | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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|                                                                                                                            |                                        |                                                                                                                      |                          |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 29                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / procurement of waste bags<br>Improvement of basic logistic facilities                                          | Goods                    | 35,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 30                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Labels for waste management point<br>Improvement of basic logistic facilities                                  | Goods                    | 50,000.00            | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 31                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Disposing of existing hazardous waste<br>Improvising operational aspects of health care waste management       | Goods                    | 50,500,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 32                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Disposing of pathological /anatomical waste<br>Improvising operational aspects of health care waste management | Goods                    | 22,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 33                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Obtained I.EPL & SWML Licensing                                                                                | Non-consultancy services | 70,000.00            | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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|                                                                                                                            |                                        |                                                                                      |                          |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 34                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Construction Development of new hosital LAN (phase II)                         | Works                    | 40,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 35                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Consultancy Pests & Rodents control                                            | Non-consultancy services | 600,000.00           | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 36                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / On the job training for Trainees from government higher education institutions | Non-consultancy services | 600,000.00           | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      | 2026-12-31                   |            |      | 365             |
| 37                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Committee meetings & Review Meetings *                                         | Non-consultancy services | 1,800,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 38                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Committee meetings & Review Meetings *                                         | Non-consultancy services | 1,800,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 39                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / ICT Equipment's for Digitalizing Clinics, OPD & Ward                           | Non-consultancy services | 7,500,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 40                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Revamping of the Hospital Website                                              | Non-consultancy services | 3,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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|                                                                                                                            |                                        |                                                                     |                          |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027       | 2028 | 2026                         | 2027       | 2028 |                 |
| 41                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Local Area Network, Electrical layout, CCTV Service Agreement | Non-consultancy services | 2,300,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 42                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Sewage system Maintenance & service Agreement                 | Information system       | 5,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 43                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Renovation & Extension of Doctors Quarters (Stage I)          | Works                    | 50,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 44                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Repair of restorative Clinic Building                         | Works                    | 50,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 45                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Construction of a Toilet for Kitchen staff                    | Works                    | 1,500,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 46                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Expansion of the Prosthetic & Orthotic Unit                   | Works                    | 45,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | DPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |
| 47                                                                                                                         | Teaching Hospital, Kurunegala          | MPP / Renovation of Quarters Doctors, Nurses & Others               | Works                    | 50,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                | 2027-01-01 |      |                              | 2027-12-31 |      | 365             |

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|                                                                                                                                              |                                        |                 |                      |                      |                                           |                                    |                    |                 |                                                       | 2026                           | 2027 | 2028       | 2026                         | 2027 | 2028       |                 |
| 48                                                                                                                                           | Teaching Hospital, Kurunegala          | MMP / Health MM | Works                | 12,413,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Priority        | Feasibility Study                                     |                                |      | 2028-01-03 |                              |      | 2028-01-31 | 365             |