

Master Procurement Plan for Year 2026 - 2028																
Name of the Procuring Entity : District General Hospital, Matara																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	District General Hospital, Matara	Hospital colour washing	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
2	District General Hospital, Matara	Renovation of Director Quarters	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			
3	District General Hospital, Matara	Renovation of Planning Unit & Infection Control Unit Building	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-01-01			2026-12-31			
4	District General Hospital, Matara	Renovation & Expansion of Laboratory	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
5	District General Hospital, Matara	Renovation of Drain System / Renovation of Drain System	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
6	District General Hospital, Matara	Expansion of wall oxygen system / District General Hospital Matara	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2026-01-05			2026-12-31			
7	District General Hospital, Matara	Upgrade electrical wiring system in Hospital / District General Hospital Matara	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01				2027-12-31		

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										2026	2027	2028	2026	2027	2028	
8	District General Hospital, Matara	Installation of 800KVA Generator / District General Hospital Matara	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2026-01-05			2026-12-31			
9	District General Hospital, Matara	Renovation Oxygen Plant Room / District General Hospital Matara	Works	18,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-05			2026-12-31			
10	District General Hospital, Matara	Repair work to water leakage from WD 05 / District General Hospital Matara	Works	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
11	District General Hospital, Matara	Essential renovation of public waiting areas / District General Hospital Matara	Works	12,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents	2026-03-02			2026-12-31			
12	District General Hospital, Matara	Renovation of Drug Stores & Installation of elevator / New District General Hospital Kamburugamuwa	Works	23,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
13	District General Hospital, Matara	Construction of Quarters (for Director, Deputy Director, Administrative Officer, Accountant, Matron, Nursers, Paramedical, PHM & Other) / New District General Hospital Kamburugamuwa	Works	750,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated	2026-06-01				2027-12-31		
14	District General Hospital, Matara	Balance work of Paediatric Unit (4 storied 2 nd wing) / New District General Hospiat Kamburugamuwa	Works	1,000,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated	2026-10-01				2027-12-31		
15	District General Hospital, Matara	Installation of Lift in Paediatric Unit / New District General Hospital kamburugamuwa	Works	32,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-06-01			2026-12-31			
16	District General Hospital, Matara	Construction of balance work of six storied building / New District General Hospital Kamburugamuwa	Works	1,000,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated	2026-06-01				2027-12-31		

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										2026	2027	2028	2026	2027	2028	
17	District General Hospital, Matara	Construction of two storied Building for vehicle parking garage with 8 units drivers & assistants quarters at NDGH Matara / New District General Hospital Kamburugamuwa	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-06-01				2027-12-31		
18	District General Hospital, Matara	Construction of first floor in Kitchen building / New District General Hospital Kamburugamuwa	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority	Feasibility Study	2026-06-01				2027-12-31		
19	District General Hospital, Matara	Road carpeting and Land Scaping / Nursing tranning School Kamburugamuwa	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-06-01			2026-12-31			
20	District General Hospital, Matara	Quarters for Principal & Tutors / Nursing Training School Kamburugamuwa	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-06-01			2026-12-31			
21	District General Hospital, Matara	Installation of solar system / Nursing Trainng School Kamburugamuwa	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-06-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
22	District General Hospital, Matara	Repair work to water leakage from WD 09 / District General Hospital Matara	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
23	District General Hospital, Matara	Purchasing Laboratory equipment / Total Laboratory Equipment Requirement	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
24	District General Hospital, Matara	Purchasing Medical equipment / District General Hospital Matara	Goods	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2026-01-01			2026-12-31			
25	District General Hospital, Matara	Purchasing & Installation of two Washing Machines & two Dryer machines for CLSD (50Kg / District General Hospital Matara	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
26	District General Hospital, Matara	Purchasing General/Office Items / District General Hospital Matara	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-01-01			2026-12-31			
27	District General Hospital, Matara	Purchasing AC Machine for requested Units / District General Hospital Matara	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
28	District General Hospital, Matara	Mortuary Coolers / District General Hospital Matara	Goods	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-03-02			2026-12-31			
29	District General Hospital, Matara	stablishmnet of fire extinguishers / District General Hospital Matara	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
30	District General Hospital, Matara	Renovation of OT-D / District General Hospital Matara	Works	335,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2026-01-01			2026-12-31			
31	District General Hospital, Matara	System improvement of Hospital(improvement of Networking system,improvement of public addressing system, improvement of Telephone networking system & Radiology PAC system / District General Hospital Matara	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
32	District General Hospital, Matara	Renovation of single storied SHO Quarters / District General Hospital Matara	Works	26,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
33	District General Hospital, Matara	Renovation of Mortuary / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
34	District General Hospital, Matara	Renovation Medical Record Room / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-01-01			2026-12-31			
35	District General Hospital, Matara	Renovation of OPD and frant area of Hospital / District General Hospital Matara	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
36	District General Hospital, Matara	Prepare Hospital Direction Boards and Name Boards / District General Hospital Matara	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
37	District General Hospital, Matara	Renovation of Ward 18 / District General Hospital Matara	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
38	District General Hospital, Matara	Roof repair of ETU building / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
39	District General Hospital, Matara	Roof repair in WD 11 & WD 08 Buildings / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
40	District General Hospital, Matara	Renovation of Toilet Blocks Ward 11 / District General Hospital Matara	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
41	District General Hospital, Matara	Renovation Rheumatology Clinic / District General Hospital Matara	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
42	District General Hospital, Matara	Renovation OT C / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-05-29			
43	District General Hospital, Matara	Renovation Dialysis Unit / District General Hospital Matara	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
44	District General Hospital, Matara	Renovation of Tollet block Ward 18 / District General Hospital Matara	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
45	District General Hospital, Matara	Renovation of Ward 14 / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
46	District General Hospital, Matara	Renovation of Dermatology Clinic / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			



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										2026	2027	2028	2026	2027	2028	
47	District General Hospital, Matara	Renovation of rooms in MICU / District General Hospital Matara	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
48	District General Hospital, Matara	Expansion of OMF Unit / District General Hospital Matara	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-03-02			2026-12-31			
49	District General Hospital, Matara	Renovation of CCU / District General Hospital Matara	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
50	District General Hospital, Matara	Renovation of Physiotherapy Unit / District General Hospital Matara	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
51	District General Hospital, Matara	Establishment of Oxygen Cylinders Store / District General Hospital Matara	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-03-02			2026-12-31			
52	District General Hospital, Matara	Purchasing AC Machine / New District General Hospital Kamburugamuwa	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
53	District General Hospital, Matara	Purchasing General/Office Items / New District General Hospital Kamburugamuwa	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
54	District General Hospital, Matara	Development of Master Plan / New District General Hospital Kamburugamuwa	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2026-01-01			2026-12-31			
55	District General Hospital, Matara	Improvement of clinincal waste management, Chemical waste managemenet & general waste management system. / New District General Hospital Kambuurgamuwa	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2026-03-02			2026-12-31			
56	District General Hospital, Matara	Construction of Corridor for Main building to Kitchen / New District General Hospital Kamburugamuwa	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			
57	District General Hospital, Matara	Installation of Incinerator / New District General Hospital Matara	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-03-02			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
58	District General Hospital, Matara	Renovation of hospital sewerage Treatment Plant, installation of two pumps & renovation of sewerage flowing line system / DGH Matara	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study	2026-01-01			2026-12-31			
59	District General Hospital, Matara	Renovation of clinical Waste Management, Chemical Waste Management and General Waste Management system / DGH Matara	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			
60	District General Hospital, Matara	Renovation of Water Tank / New District General Hospital Kamburugamuwa	Works	6,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2026-01-01			2026-12-31			
61	District General Hospital, Matara	Building for Cafeteria & waiting Area for both patients & Visitors / New District General Hospital Kamburugamuwa	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2027-01-01			2027-12-31		
62	District General Hospital, Matara	Installation of solar system / New District General Hospital Kamburugamuwa	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal			2027-06-01			2027-12-31		

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										2026	2027	2028	2026	2027	2028	
63	District General Hospital, Matara	Roof Repair OT A Building / District General Hospital Matara	Works	18,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents		2027-01-01			2027-12-31		
64	District General Hospital, Matara	Renovation of OT A / District General Hospital Matara	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
65	District General Hospital, Matara	Roof repair of OT B / District General Hospital Matara	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
66	District General Hospital, Matara	Renovation & Expansion of OT- B / District General Hospital Matara	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		
67	District General Hospital, Matara	Installation of solar system / New District General Hospital Kamburugamuwa	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		