

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : District General Hospital, Nuwara-eliya

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	District General Hospital, Nuwara-eliya	AAP 2027 / Establishment of hospital website	Consultancy services	0.25	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
2	District General Hospital, Nuwara-eliya	AAP 2027 / Implementantation of Central printing system	Consultancy services	0.10	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
3	District General Hospital, Nuwara-eliya	AAP 2027 / language plan implementation	Consultancy services	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
4	District General Hospital, Nuwara-eliya	AAP 2027 / HHIMS/ PACs System Buffer Stock	Consultancy services	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
5	District General Hospital, Nuwara-eliya	AAP 2027 / Cybersecurity Enhancement & System Activity Log	Consultancy services	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
6	District General Hospital, Nuwara-eliya	AAP 2027 / Fibreoptic backbone (PABX, Imaging)	Consultancy services	15.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
7	District General Hospital, Nuwara-eliya	AAP 2027 / Queue Management System	Non-consultancy services	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200

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										2025	2026	2027	2025	2026	2027	
8	District General Hospital, Nuwara-eliya	AAP 2027 / Call Management System	Non-consultancy services	8.60	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
9	District General Hospital, Nuwara-eliya	AAP 2027 / Data Storage Compliance (15 years)	Non-consultancy services	15.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
10	District General Hospital, Nuwara-eliya	AAP 2027 / Establishment of Computer maintainace unit	Non-consultancy services	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
11	District General Hospital, Nuwara-eliya	AAP 2027 / Introducing Inventory management system	Non-consultancy services	1.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
12	District General Hospital, Nuwara-eliya	AAP 2027 / Fleet Monitoring System	Non-consultancy services	0.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
13	District General Hospital, Nuwara-eliya	AAP 2027 / Fuel Monitoring System	Non-consultancy services	1.20	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
14	District General Hospital, Nuwara-eliya	AAP 2027 / Establishment of e-waste management system (biomedical, Computer hardware, UBS Batteries, Toner)	Non-consultancy services	6.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200

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										2025	2026	2027	2025	2026	2027	
15	District General Hospital, Nuwara-eliya	AAP 2027 / Strengthen Grievance Redressal System	Non-consultancy services	0.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
16	District General Hospital, Nuwara-eliya	AAP 2027 / Digital Patient Feedback Kiosks	Goods	0.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
17	District General Hospital, Nuwara-eliya	AAP 2027 / Establishment HRM Unit	Goods	0.20	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
18	District General Hospital, Nuwara-eliya	AAP 2027 / Monitoring and Evalution (Review Meetings and Audit,Surveys)	Goods	2.30	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
19	District General Hospital, Nuwara-eliya	AAP 2027 / ICT Training Programs (Digital Health) (24–36 sessions)	Goods	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
20	District General Hospital, Nuwara-eliya	AAP 2027 / ICT Advance Training Programs (Digital Health)	Goods	6.20	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
21	District General Hospital, Nuwara-eliya	AAP 2027 / For Productivity improvement & Attitude changing programme	Goods	8.60	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200

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										2025	2026	2027	2025	2026	2027	
22	District General Hospital, Nuwara-eliya	AAP 2027 / Disaster and fire Response Training & Drills	Consultancy services	25.60	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
23	District General Hospital, Nuwara-eliya	AAP 2027 / Screening Programme, Healthy Life Style programme, Health Education programme & other Training programmes	Consultancy services	11.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200
24	District General Hospital, Nuwara-eliya	AAP 2027 / Monitoring & Evluation	Consultancy services	0.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents			2027-01-01			2027-11-08	200