

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : District General Hospital, Negombo																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	District General Hospital, Negombo	Construction/Renovation-- 2025 / Repair and Renovation of existing Operating Theatre complex at 7th floor (on going work)	Works	75,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
2	District General Hospital, Negombo	Construction/Renovation-- 2025 / Mortuary building renovation	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2025-01-01			2025-12-31			
3	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation of Drug stores (from 2024)	Works	12,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			
4	District General Hospital, Negombo	Construction/Renovation-- 2025 / Improvement to Auditorium according to Archiological opinion for further conservation (Phase II)	Works	9,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			
5	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation of OPD Dispensary waiting area with bypass corridor	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			
6	District General Hospital, Negombo	Construction/Renovation-- 2025 / Extension of existing PBU	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			

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										2025	2026	2027	2025	2026	2027	
7	District General Hospital, Negombo	Construction/Renovation-- 2025 / Rectification of water leakage in remaining 2 Lift Wells	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			
8	District General Hospital, Negombo	Construction/Renovation-- 2025 / Water proofing of Sunshades with repair of water leakage & painting of remaining two sides of 8 story building	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			
9	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation &Repair/Replace of staff lift	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			
10	District General Hospital, Negombo	Construction/Renovation-- 2025 / Repair/Replace Theatre A doors (05 Number)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-01-01			
11	District General Hospital, Negombo	Construction/Renovation-- 2025 / Supply and Fixing of second Oxygen Plant of 3000 L capacity	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated	2025-01-01			2025-01-01			
12	District General Hospital, Negombo	Construction/Renovation-- 2025 / Completion of Two story Medico Legal Building – Partially Completed	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
13	District General Hospital, Negombo	Construction/Renovation--2025 / Repair of fire extinguisher system	Works	3,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Appointment of PC/BEC	2025-01-01			2025-12-31			
14	District General Hospital, Negombo	Construction/Renovation--2025 / Renovation of boundary wall near maris stella college	Works	15,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
15	District General Hospital, Negombo	Construction/Renovation--2025 / Improvement of Roof near Dengue ward	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
16	District General Hospital, Negombo	Construction/Renovation--2025 / Improvement of waste disposal system of lab and trolley washing bay	Works	4,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
17	District General Hospital, Negombo	Construction/Renovation--2025 / Renovation of Old ICU as a multi disciplinary center	Works	8,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
18	District General Hospital, Negombo	Construction/Renovation--2025 / Improvement of the placenta disposal sysytem	Works	1,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
19	District General Hospital, Negombo	Construction/Renovation--2025 / Renovation/expansion of CSSD with hospital washing plant	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	SHLPC	Priority	Detailed Design	2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
20	District General Hospital, Negombo	Construction/Renovation--2025 / Renovation of Existing Theatre B building to be used as a clinical entity	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design	2025-01-01			2025-12-31			
21	District General Hospital, Negombo	Construction/Renovation--2025 / Renovation of Hospital Boundary wall Phase 4	Works	18,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
22	District General Hospital, Negombo	Construction/Renovation--2025 / Renovation /expansion of maintenance unit with workshop	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
23	District General Hospital, Negombo	Construction/Renovation--2025 / Necessary improvement of Sewerage plant, drains & gully system according to National standards (Phase 1I)	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
24	District General Hospital, Negombo	Construction/Renovation 2025 / Necessary improvement of Sewerage plant, drains & gully system according to National standards (Phase 1II)	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
25	District General Hospital, Negombo	Construction/Renovation 2025 / Repair of waste transport lift (dumbwaiter lift) in the 8 story building	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
26	District General Hospital, Negombo	Construction/Renovation 2025 / Extension of Injection room, nebulising room with ECG room in OPD area with Aluminium partitioning	Works	1,500,000.00	Domestic Funds / GoSL	LIB - Limited International Bidding	MPC	Priority		2025-01-01			2025-12-31			
27	District General Hospital, Negombo	Construction/Renovation 2025 / Renovation of Rheumatology & Rehabilitation Unit	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
28	District General Hospital, Negombo	Construction/Renovation 2025 / Improvement of Surface Water Drainage - Phase I	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
29	District General Hospital, Negombo	Construction/Renovation 2025 / Repair of semi permanent Building - 1V	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
30	District General Hospital, Negombo	Construction/Renovation 2025 / Repair of semi permanent Building - 1	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
31	District General Hospital, Negombo	Construction/Renovation 2025 / Improvement of Electrical network.	Works	5,983,990.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	SHLPC	Priority		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
32	District General Hospital, Negombo	Construction/Renovation 2025 / shifting and enovation of Record room	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated	2025-01-01			2025-12-31			
33	District General Hospital, Negombo	Construction/Renovation 2025 / Improvement of the water supplying system - Phase 01	Works	16,235,248.33	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
34	District General Hospital, Negombo	Construction/Renovation 2025 / Improvement of the water supplying system- Phase 02	Works	10,135,562.12	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
35	District General Hospital, Negombo	Construction/Renovation 2025 / Improvement of the water supplying system- Phase 03	Works	24,551,537.60	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
36	District General Hospital, Negombo	Construction/Renovation - 2026 / Renovation &Repair/Replace of remaining 2 lifts in 8 story building	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
37	District General Hospital, Negombo	Construction/Renovation-- 2025 Renovation of ward 14 / Renovation of ward 14	Works	21,777,650.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
38	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation of SKS rest room	Works	3,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
39	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation ofHealthy life Style Centre	Works	1,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
40	District General Hospital, Negombo	Pharmaceutical - 2025 / Pharmaceuticals	Goods	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
41	District General Hospital, Negombo	Pharmaceutical - 2025 / For local purchase of medicinal items	Goods	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
42	District General Hospital, Negombo	Surgical Procurement 2025 / For purchase of Biomedical Equipment	Goods	85,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
43	District General Hospital, Negombo	Surgical Procurement - 2025 / For local purchase of surgical items	Goods	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
44	District General Hospital, Negombo	Other Procurement – 2025 / establishment of CCTV system to hospital	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
45	District General Hospital, Negombo	Other Procurement – 2025 / Establishment of Public Address system	Goods	28,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
46	District General Hospital, Negombo	Other Procurement – 2025 / Purchase of furniture for hospital	Works	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
47	District General Hospital, Negombo	Other Procurement - 2025 / Purchase of ICT equipment for Digitalization of OPD/ Laboratory/ Imaging system and office management system	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
48	District General Hospital, Negombo	Services / Service, Maintenance & Repair of Split A/C - group A	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-01-01			2025-12-31			
49	District General Hospital, Negombo	Services / Service, Maintenance & Repair of Split A/C - Group B	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-11-03				2026-10-30		
50	District General Hospital, Negombo	Services / Service, Maintenance & Repair of central AC	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-06-03				2026-05-29		
51	District General Hospital, Negombo	Services / Service, Maintenance & Repair of Generator	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-04-01				2026-03-31		

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										2025	2026	2027	2025	2026	2027	
52	District General Hospital, Negombo	Services / Service, Maintenance & Repair of Mortuary coolers	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-04-01			2025-12-31			
53	District General Hospital, Negombo	Services / Service, Maintenance & Repair elctrical system	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-06-02				2026-05-29		
54	District General Hospital, Negombo	Services / Service, Maintenance & Repair of intercom system	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-06-02				2026-05-29		
55	District General Hospital, Negombo	Services / Service, Maintenance & Repair of lift	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-04-28				2026-03-31		
56	District General Hospital, Negombo	Services / Service, Maintenance & Repair of welfare canteen	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-02-03				2026-01-30		
57	District General Hospital, Negombo	Services / Service agreements of Photocopy machines - Gestetner - 2 machines	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-04-25				2026-02-19		
58	District General Hospital, Negombo	Services / Service agreements of Photocopy machines - John keels 2 machine	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2025-05-01				2026-04-30		

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										2025	2026	2027	2025	2026	2027	
59	District General Hospital, Negombo	Construction/Renovation 2026 / Improvement of Surface Water Drainage	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-12-31		
60	District General Hospital, Negombo	Construction/Renovation-- 2026 / Construction of remaining 3 stories of Paediatric Complex.	Works	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
61	District General Hospital, Negombo	Construction/Renovation - 2026 / Renovation of Old General Store with required facilities	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Feasibility Study		2026-01-01			2026-01-01		
62	District General Hospital, Negombo	Construction/Renovation 2026 / Repair of semi permanent Building - Block 2 Renovation of structure of Cardiology unit and Clinic dispensary in Semi Permanent Building	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
63	District General Hospital, Negombo	Construction/Renovation 2026 / Repair of semi permanent Building - Block 3 Renovation of structure of Hospital Clinic Building and Gynaecology ward 20 in Semi Permenant Building	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		

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										2025	2026	2027	2025	2026	2027	
64	District General Hospital, Negombo	Construction/Renovation 2026 / Remaining works of improvement of Sewerage plant, drains & gully system according to National standards - Phases i/ii/iii/iv	Works	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
65	District General Hospital, Negombo	Construction/Renovation 2026 / Rehabilitation of internal road network	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
66	District General Hospital, Negombo	Construction/Renovation 2026 / Paving/ Concrete the patient waiting areas of hospital garden	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
67	District General Hospital, Negombo	Construction/Renovation- 2026 / Essential & urgent renovations/repairs of the hospital	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
68	District General Hospital, Negombo	Construction/Renovation-- 2025 / Remaining works of Renovation of Radiology department	Works	25,000,000.00	Domestic Funds / GoSL	LIB - Limited International Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
69	District General Hospital, Negombo	Construction/Renovation-- 2025 / Remaining works of Renovation of Existing Theatre B building to be used as a clinical entity	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Preparation of Procurement Documents		2026-01-01			2026-01-01		

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										2025	2026	2027	2025	2026	2027	
70	District General Hospital, Negombo	Construction/Renovation-- 2025 / Necessary Renovation &Repair/Replacement of lifts of 8 storied building with extension of 1st lift upto 8th story	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
71	District General Hospital, Negombo	Construction/Renovation-- 2026 / Supply and Fixing of second Oxygen Plant of 3000 L capacity	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Preparation of Procurement Documents		2026-01-01			2026-01-01		
72	District General Hospital, Negombo	Construction/Renovation-- 2025 / Completion of Two story Medico Legal Building – Partially Completed.(Phase - 11/ 111/1V)	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-12-31		
73	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation/expansion of CSSD with hospital washing plant- Final Phase	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Preparation of Procurement Documents		2026-01-01			2026-01-01		
74	District General Hospital, Negombo	Construction/Renovation 2025 / Repair of waste transport lift (dumbwaiter lift) in the 8 story building	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		

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										2025	2026	2027	2025	2026	2027	
75	District General Hospital, Negombo	Construction/Renovation 2025 / Renovation of Rheumatology & Rehabilitation Unit	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
76	District General Hospital, Negombo	Construction/Renovation 2025 / Repair of semi permanent Building - Block 4	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
77	District General Hospital, Negombo	Construction/Renovation 2025 / Repair of semi permanent Building - Block 1 Renovation of structure of existing theatre in Semi Permenant Building and relevant structural renovations	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
78	District General Hospital, Negombo	Construction/Renovation 2025 / Improvement of Orthodontic Unit	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
79	District General Hospital, Negombo	Construction/Renovation 2025 / Extension of Record room	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Detailed Design		2026-01-01			2026-01-01		
80	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation of ward 14- Balance work.	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-03-02			2026-01-01		

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : District General Hospital, Negombo																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
81	District General Hospital, Negombo	Construction/Renovation-- 2025 / Impovement/ Expansion of Psychiatry Unit with green house	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
82	District General Hospital, Negombo	Construction/Renovation-- 2025 / Paving/ Concrete the entrance area of Auditorium	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
83	District General Hospital, Negombo	Construction/Renovation-- 2025 / Renovation and rearrangement of Administration building	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
84	District General Hospital, Negombo	Construction/Renovation-- 2025 / Balance work of improvement of water supply system	Works	38,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
85	District General Hospital, Negombo	Other Procurement – 2026 / Upgrading of hospital electrical system	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
86	District General Hospital, Negombo	Other Procurement – 2026 / Replacement of Lighting system in internal roads	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-01-01			2026-01-01		
87	District General Hospital, Negombo	Other Procurement – 2025 / Establishment of CCTV system to District General Hospital-Final Phase	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Appointment of PC/BEC		2026-01-01			2026-01-01		

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : District General Hospital, Negombo																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
88	District General Hospital, Negombo	pharmaceuticals / Pharmaceuticals	Goods	120,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
89	District General Hospital, Negombo	Pharmaceutical - 2026 / For local purchase of medicinal items	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
90	District General Hospital, Negombo	Surgical Procurement - 2026 / For purchase of Biomedical Equipment	Goods	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
91	District General Hospital, Negombo	Surgical Procurement - 2026 / For local purchase of surgical items	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	SHLPC	Priority			2026-01-01			2026-01-01		
92	District General Hospital, Negombo	Other Procurement - 2026 / Purchase of ICT Equipment for hospital	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
93	District General Hospital, Negombo	Other Procurement – 2026 / Purchase of furniture for hospital	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
94	District General Hospital, Negombo	Other Procurement – 2026 / Purchase of Ambulance for hospital	Goods	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : District General Hospital, Negombo																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
95	District General Hospital, Negombo	Other Procurement - 2025 / Purchase of ICT equipment for Digitalization of OPD/ Laboratory/ Imaging system and office management system	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
96	District General Hospital, Negombo	Other Procurement - 2026 / Adaptation and maintenance of environment conservation concept in hospital environment - 3R concept, reduction of Carbon and Polythethene Foot prints and fixing of Solar plants	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
97	District General Hospital, Negombo	Other Procurement - 2026 / Service, Maintenance & Repair of Split A/C - Group A	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
98	District General Hospital, Negombo	Other Procurement - 2026 / Service, Maintenance & Repair of Split A/C - Group B	Non-consultancy services	2,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority			2026-01-01			2026-01-01		
99	District General Hospital, Negombo	Other Procurement - 2026 / Service, Maintenance & Repair of Central AC	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-04-01			2026-04-01		

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : District General Hospital, Negombo																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
100	District General Hospital, Negombo	Other Procurement - 2026 / Service, Maintenance & Repair of Mortuary coolers	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-23			2026-12-31		